

**South Peninsula Hospital, Inc.
Quarterly Report
June 7, 2016**

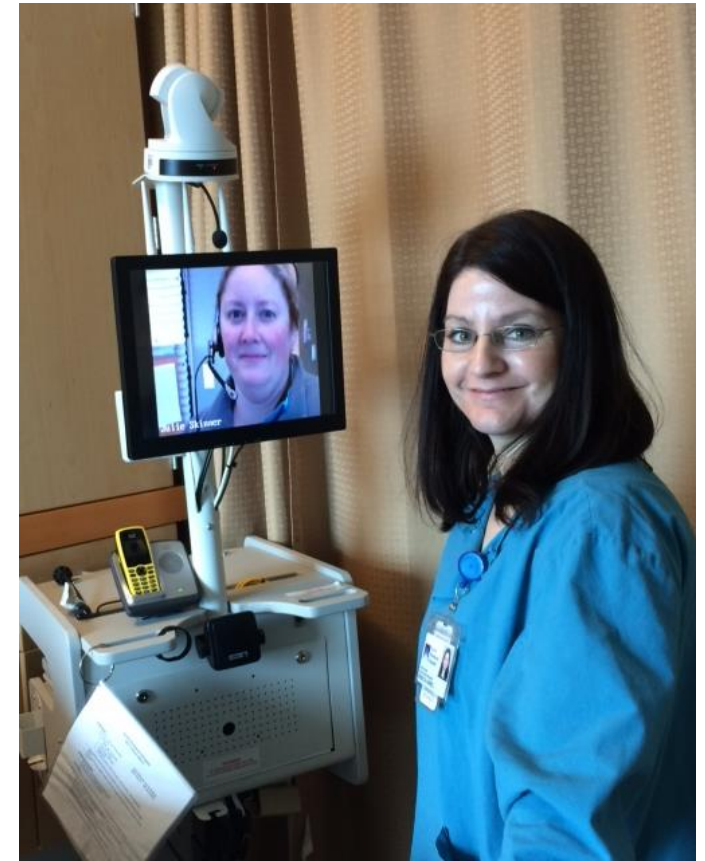
Prepared for the
**Kenai Peninsula Borough Assembly
and Administration**

Overview of Presentation

- **What's New**
- **Financial Snapshot**
- **What's Ahead**

What's New?

- E-ICU program operational
- Patient Centered Medical Home
- Homer Medical Expansion
- Pharmacy Pyxis Upgrade
- Retiring Staff Recognized
- AK-OSHA Consult Visit
 - ✓ Great accolades
 - ✓ Recommended for VPP or SHARP



E-ICU in place at SPH

What's New?

– New Physicians

- Katie Ostrom, OB/GYN
- Edson Knapp, Interventional Radiologist
- Jim Cisek, ER Physician
- Specialty Clinic Providers

– Opioid Addiction Response

- Community training by Sarah Spencer, DO, Addiction Medicine
- Syringe Exchange



*Katie Ostrom, MD
OB/GYN*

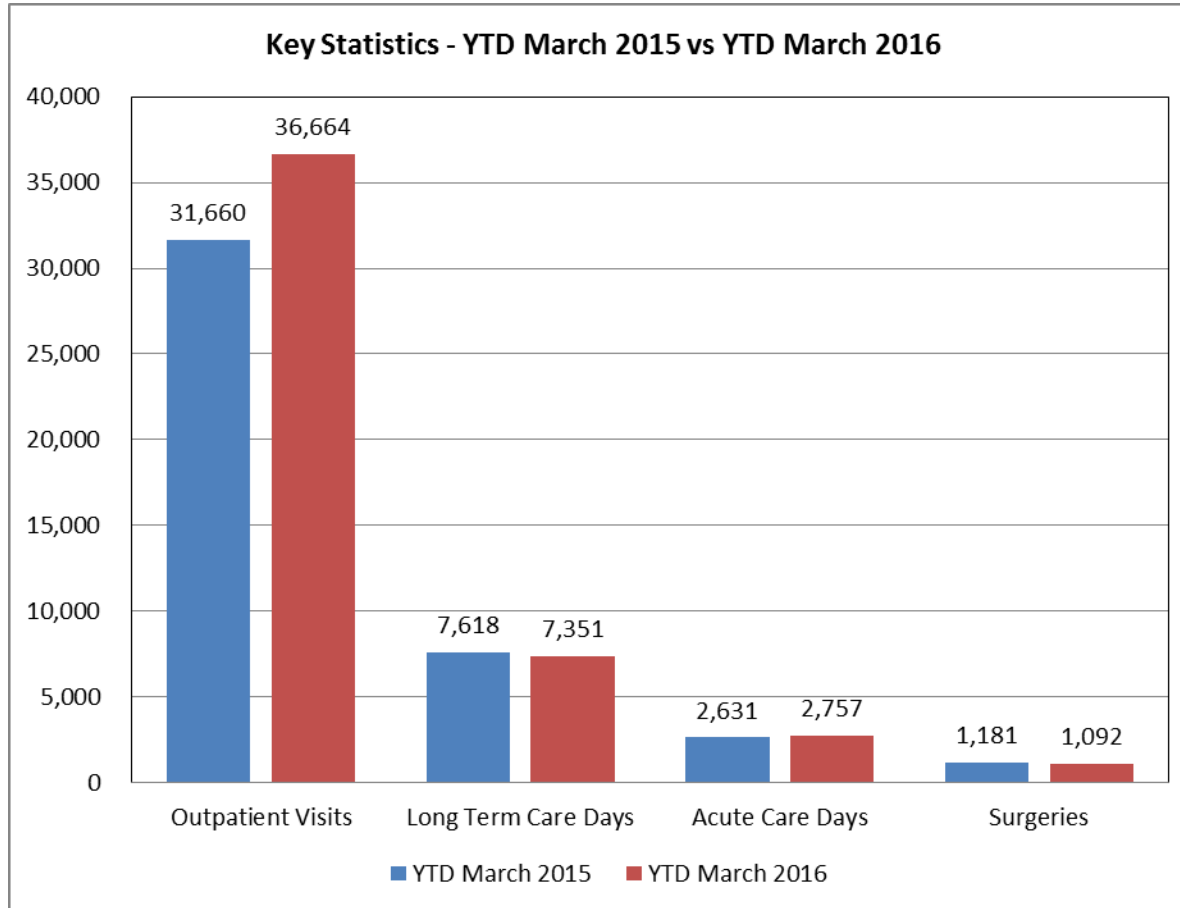
Financial Snapshot

Key Indicators: *Comparison 2nd and 3rd quarters year-to-date to FY 2015.*

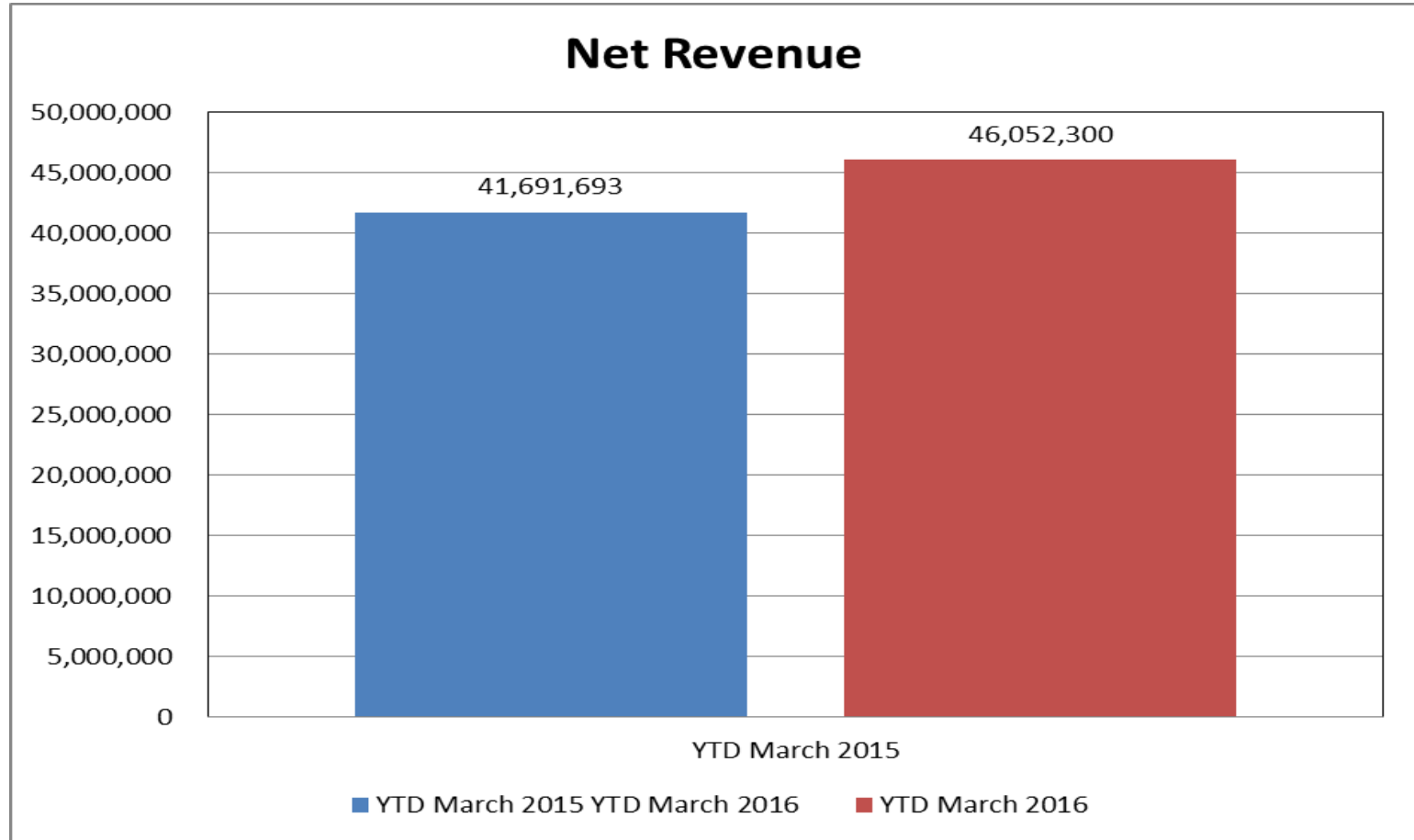
- Volume Statistics
- Net Revenue
- Operating Expenses
- Net Income
- Cash on Hand
- Historical trends



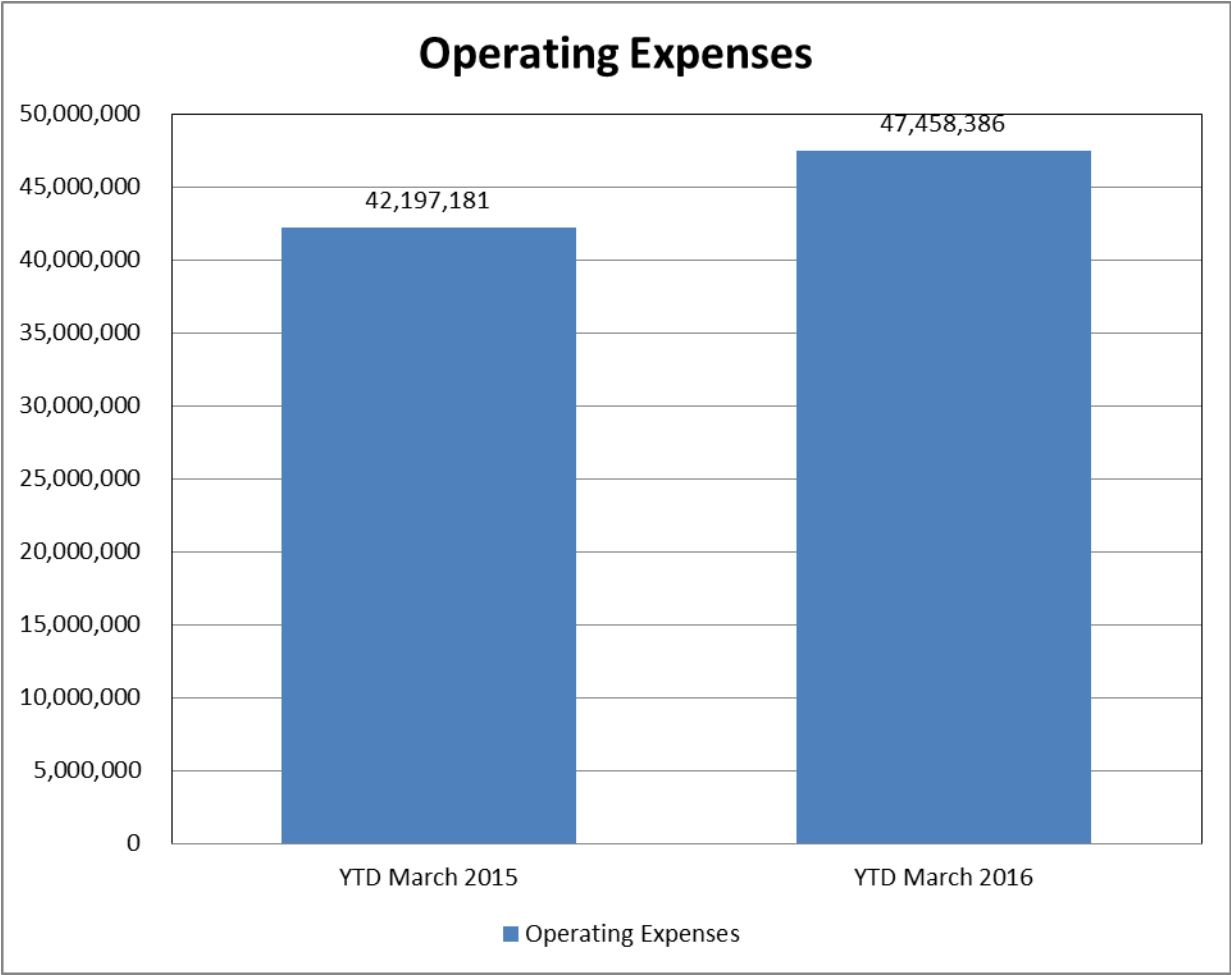
Patient Volume



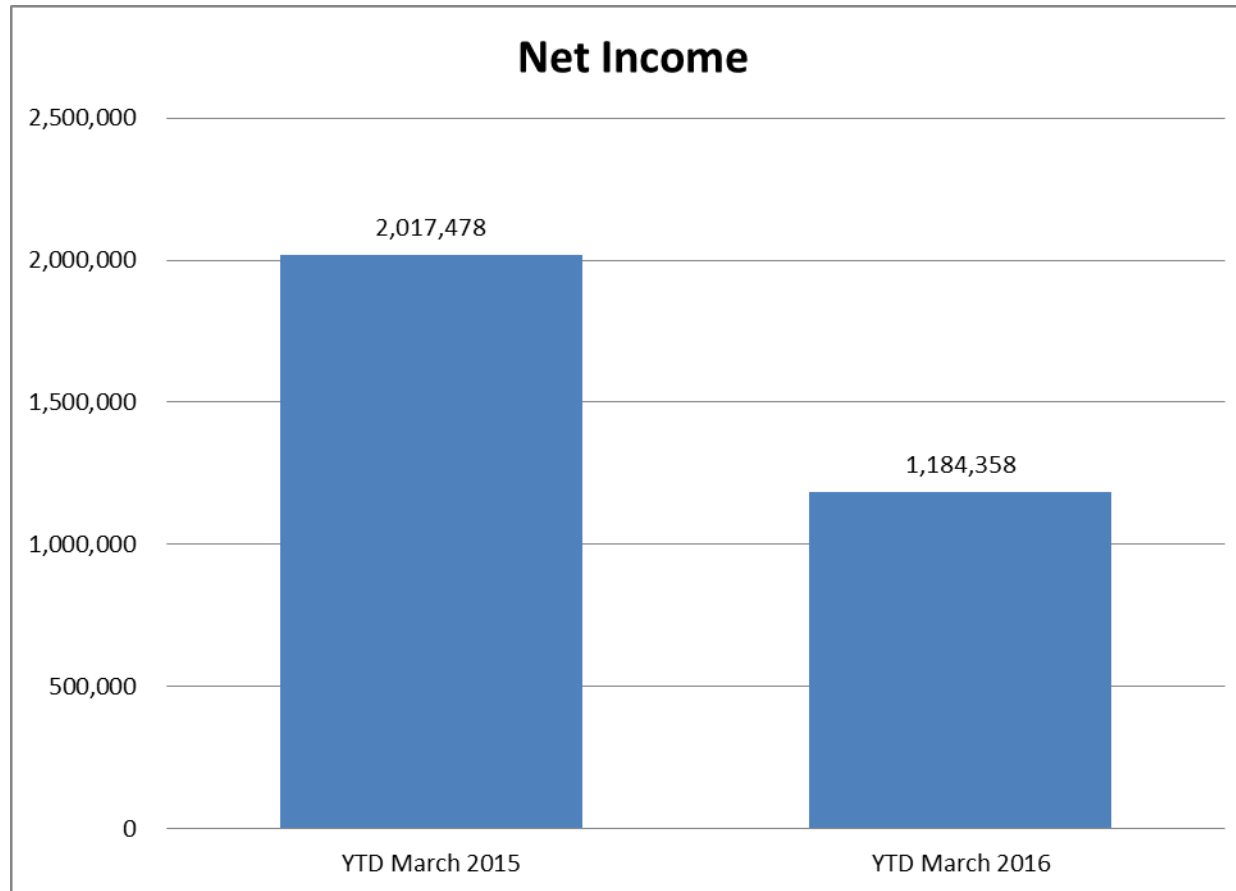
Net Revenue



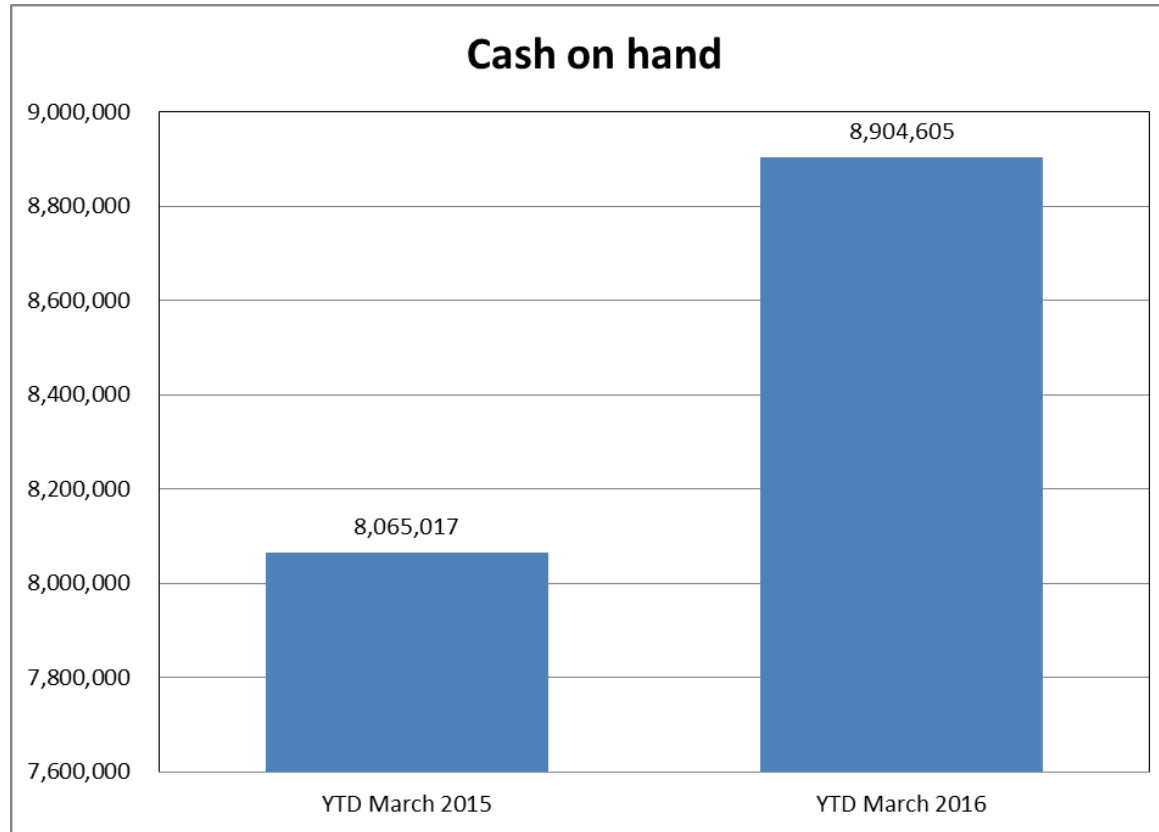
Operating Expenses



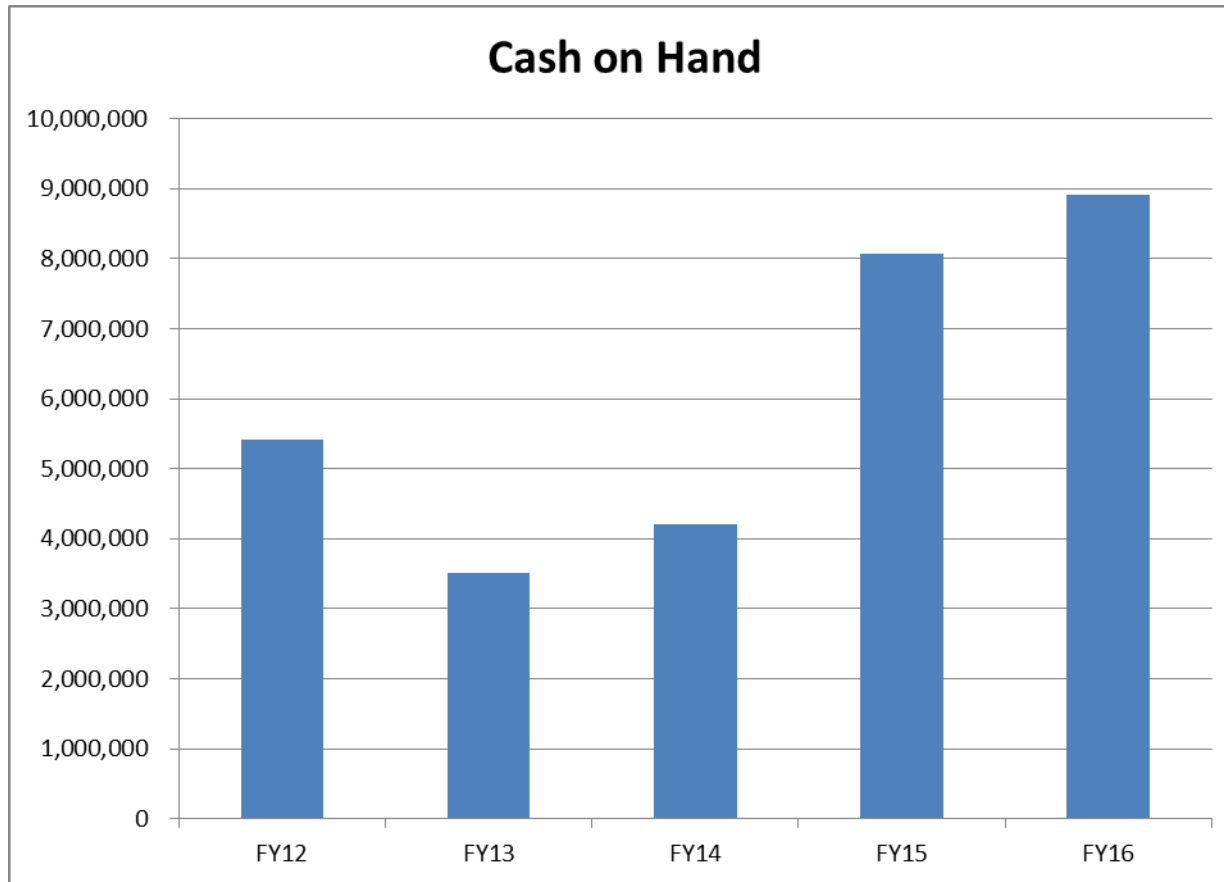
Net Income



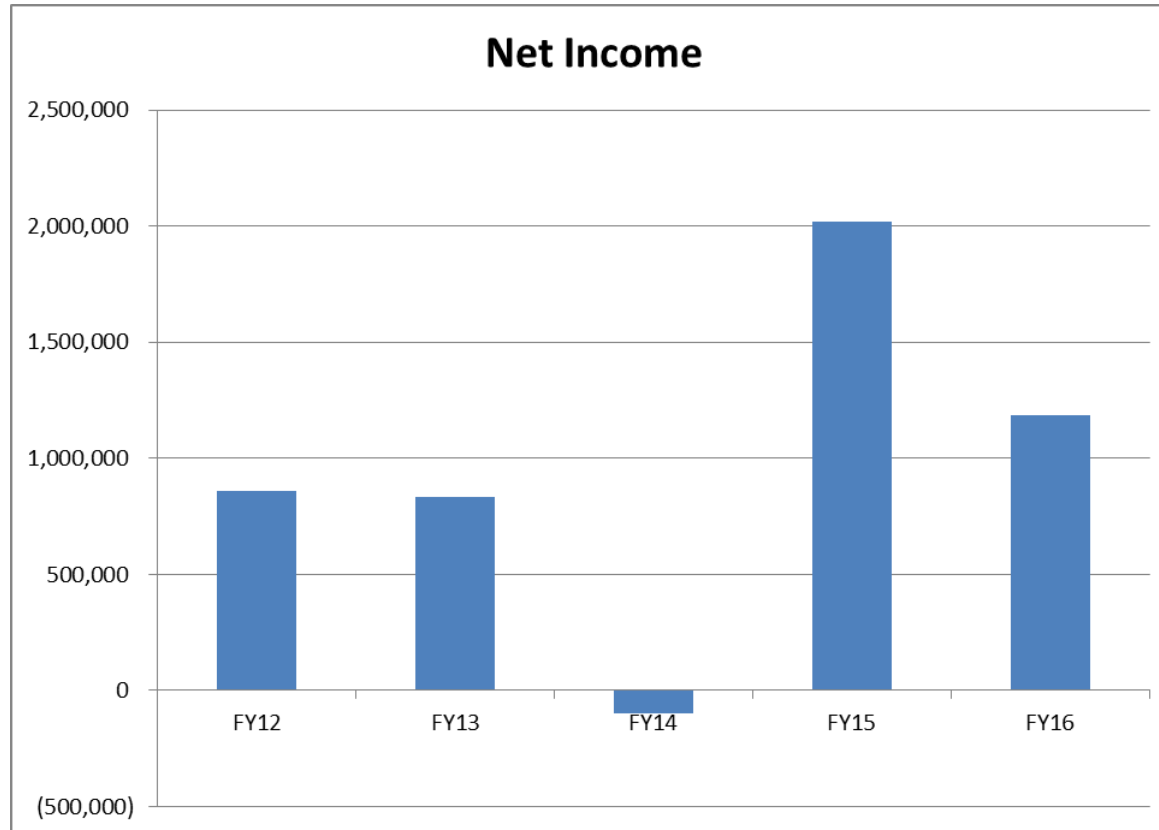
Cash On Hand



Cash on Hand Trend

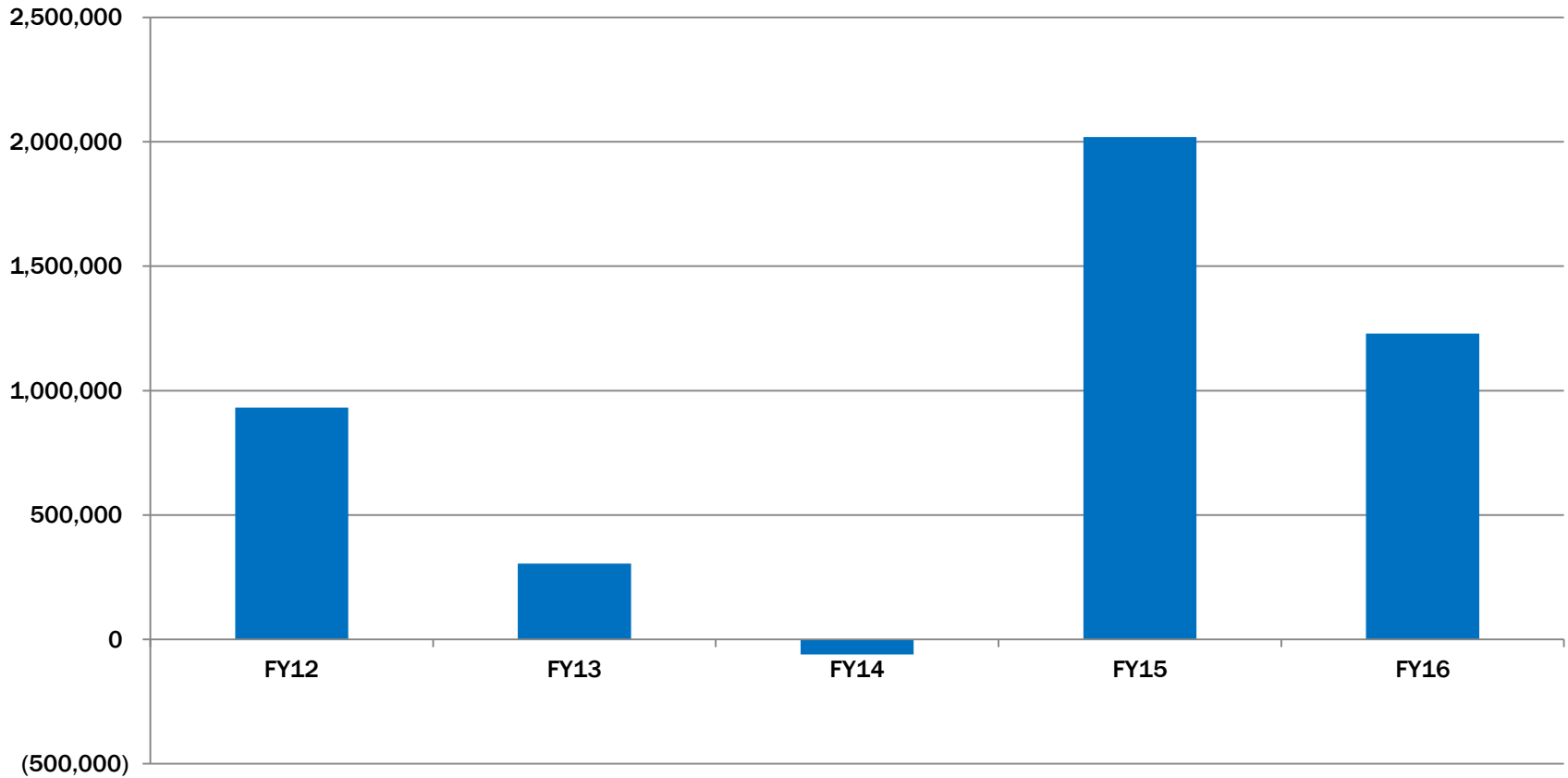


Net Income



EBITDA

EBITDA



On the Horizon

Additional Family Practice provider

Recruiting a Dermatologist

Long Term Care Strategic Plan

60 year hospital celebration



South Peninsula Hospital



South
Peninsula
Hospital