

Kenai Peninsula Borough
Assembly

MEMORANDUM

TO: Wayne Ogle, Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Dale Bagley, Assembly Vice President *DLB*

DATE: April 16, 2019

RE: Resolution 2019-027: A Resolution Determining the Amount to Be Provided from Local Sources for School Purposes During Fiscal Year 2020 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

Amend the final whereas clause to read:

WHEREAS, the borough is proposing that school funding from local sources for FY2020 be \$[47,314,477]48,526,454;

Section 1 to read as follows:

SECTION 1. That the assembly approves a total education budget for the Fiscal Year July 1, 2019 to June 30, 2020 as follows:

A. School District Operations	\$146,459,157
B. Borough Maintenance	7,773,247
C. School District Utilities	90,000
D. Insurance	2,970,178
E. Audit	95,790
F. Custodial Services	<u>119,209</u>

Total Education Budget \$ 157,507,581

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services.

SECTION 2. That \$[47,314,477]48,526,454 shall be made available from local sources to fund school district operations for Fiscal Year 2020 as follows:

A. Local Effort	\$ [36,266,053] <u>37,478,030</u>
B. Borough Maintenance	7,773,247
C. School District Utilities	90,000
D. Insurance	2,970,178
E. Audit	95,790
F. Custodial Services	<u>119,209</u>

TOTAL LOCAL FUNDING PER AS \$ [47,314,477]48,526,454
14.17.410

Your consideration is appreciated.