

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

TO: Charlie Pierce, Mayor

THRU: John Hedges, Purchasing & Contracting Director *JH*

THRU: Dil Uhlin, Road Service Area Director *DU*

FROM: Andrew Walsh, Project Manager *AW*

DATE: August 3, 2021

RE: Hutler Road CIP (S7HLR) - Budget

The Purchasing and Contracting Office entered into a contract with East Road Services for \$669,028.05 for the construction of Hutler Road. During construction, it has been discovered that additional funding is required to relocate the existing utilities located within the Hutler Road Right of Way. Our original estimate assumed that these conflicts would be less invasive and costly that we have now discovered. Purchasing & Contracting is providing notification that we will be transferring the following amounts to the Hutler Road account from the CIP 19 remaining funds.

Construction / Project Management:	\$25,000.00
Utility Relocate:	<u>\$55,000.00</u>
Total Transferred from CIP 19:	\$80,000.00

The Roads Service Area Board will review this memo at their August 10, 2021 Roads Board Meeting and had no comments.

Charlie Pierce
Charlie Pierce, Borough Mayor

8/5/2021
Date