Introduced by: Mayor
Date: 05/21/24
Hearing on Shortened Time: 05/21/24
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-52

AN ORDINANCE REDIRECTING PREVIOUSLY APPROPRIATED STATE AND FISCAL RECOVERY FUNDS TO THE BOROUGH ADMINISTRATION BUILDING ROOF REPLACEMENT PROJECT

- WHEREAS, in the FY2023 KPB budget, capital funds were appropriated to replace the existing roof system on the Borough Administration building at 144 N. Binkley St, Soldotna; and
- WHEREAS, on April 25, 2023 a reduced scope of work was bid for just the roof replacement and structural repair portions of the project, with only one responsive bid, Orion Construction Inc. for \$1,392,000, being received; and
- WHEREAS, currently there are American Rescue Plan Act ("ARPA") State and Local Fiscal Recovery Funds available in projects that are either completed or may not be completed by the December 31, 2024 deadline for the use of ARPA funds; and
- WHEREAS, the scope of the project does not make it practical to phase or further reduce the scope of services and it is recommended that \$575,614 in ARPA State and Local Fiscal Recovery Funds be redirected from previously appropriated projects for the award of the project; and
- **WHEREAS**, it is recommended that the funding be appropriated and the award of the work to Orion Construction Inc. be allowed to proceed; and
- **WHEREAS,** the FY2023 Roof Project currently has \$822,831.31 available, and an additional \$575,614.92 is needed to complete the roof replacement portion of the work;
- WHEREAS, the justification for hearing this ordinance on shortened hearing is to allow an award to the only bidder so that the work can proceed immediately to ensure completion of the project in 2024;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the sum of up to \$287,923.02 is deobligated from account number 400.71040.SLF08.49999 to be reappropriated to account 407.94910.SLF09.49999 to provide funds for the Borough Administration Building Roof Replacement Project and related costs.
- **SECTION 2.** That the sum of \$19,313.25 is deobligated from account number 400.72010.SLF03.49999 to be reappropriated to account 407.94910.SLF09.49999 to provide funds for the Borough Administration Building Roof Replacement Project and related costs.
- **SECTION 3.** That the sum of \$268,378.67 is deobligated from account number 400.72051.SLF04.49999 to be reappropriated transferred to account 407.94910.SLF09.49999 to provide funds for the Borough Administration Building Roof Replacement Project and related costs.
- **SECTION 4.** That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.
- **SECTION 5.** That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 21ST DAY OF MAY, 2024.

Brent Johnson, Assembly President

TOP TOP TO SERVING THE PROPERTY OF THE PROPERT

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes: Cooper, Cox, Ecklund, Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson

No: None

Absent: None