

# Kenai Peninsula Borough Planning Department

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## MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Borough Mayor *CP*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** Robert Ruffner, Planning Director *RR*

**DATE:** June 7, 2022

**RE:** **LAYDOWN** Amendment to Ordinance 2022-19, An Ordinance  
Appropriating Funds for Fiscal Year 2023 (Mayor)

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This amendment proposes the following increase to the Proposed FY2023 Planning Department Budget:

[Please note the bold underlined figures are new and the figures in brackets will be deleted.]

- Amend Section 1 of the ordinance, regarding the Planning Department Budget, as follows:

**SECTION 6.** That [\$94,815,167] **94,865,167** is appropriated in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023 as follows:

|                               |   |
|-------------------------------|---|
| General Government Operations | [\$20,327,090] <b><u>20,377,090</u></b> |
|-------------------------------|---|

This \$50,000 amendment to page 132 Planning Department contract services account 100.21110.00000.43011 [\$20,850] **\$70,850** is requested to provide additional funds to survey and document trespass and encroachment issues for enforcement purposes.

Your consideration of this amendment is appreciated.