

Introduced by: Mayor  
Date: 02/14/17  
Hearing: 03/07/17  
Action: Enacted  
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2016-19-23**

**AN ORDINANCE APPROPRIATING \$35,000 FROM THE NORTH PENINSULA  
RECREATION SERVICE AREA OPERATING FUND FOR ADDITIONAL  
PERSONNEL COST**

**WHEREAS**, during the first half of FY2017, the North Peninsula Recreation Service Area (“NPRSA”) had a number of regular position vacancies; and

**WHEREAS**, as part of the job posting process to recruit for replacements, the existing job descriptions were reviewed, revised as necessary, and regraded through the reclassification process defined within the collective bargaining agreement; and

**WHEREAS**, the revised job descriptions now more accurately reflect current job responsibilities and commensurate pay ranges for the affected four supervisory positions currently budgeted in the service area; and

**WHEREAS**, the estimated financial impact during FY2017 resulting from the re-classification process for these four positions is \$44,458, NPRSA staff estimates they will be able to absorb \$14,458 of the increased personnel cost and is requesting supplemental funding of \$35,000 to provide the balance of the needed funds; and

**WHEREAS**, the NPRSA Board of Directors unanimously approved this ordinance during their regular board meeting on January 23, 2017;

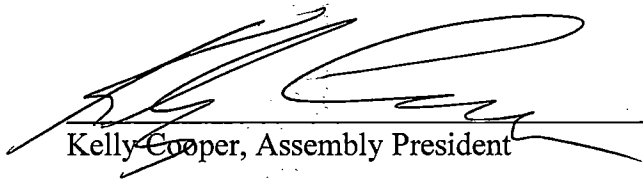
**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That \$35,000 is appropriated from the NPRSA Operating Fund, fund balance, account 225.00000.00000.27910 to the following account:

225.61110.00000.40XXX, Personnel cost


**SECTION 2.** That this ordinance takes effect immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 7TH DAY OF MARCH, 2017.**

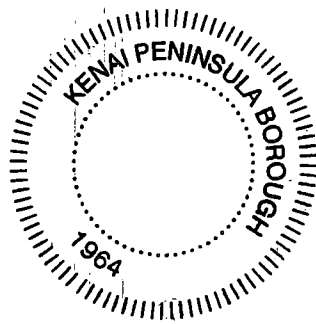


Kelly Cooper, Assembly President

ATTEST:



John Blankenship, MMC, Borough Clerk



- Yes: Bagley, Dunne, Fischer, Hibbert, Holmdahl, Ogle, Schaefer, Welles, Cooper
- No: None
- Absent: None