



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of Superintendent

Mr. John O'Brien, Superintendent of Schools
148 North Binkley Street Soldotna, Alaska 99669-7520
Phone (907) 714-8888 Fax (907) 262-9132

April 6, 2021

Mr. Brent Hibbert, President
Kenai Peninsula Borough Assembly
144 North Binkley Street
Soldotna, AK 99669

RE: FY22 Budget Approval

Dear Mr. Hibbert:

Transmitted herein is the 2021-2022 Kenai Peninsula Borough School District Annual Budget as approved by the Board of Education at its meeting on April 5, 2021.

The total budget for all funds is \$146,281,298. The general fund request, including expenditures and transfers, is for \$134,081,112 and the special revenue fund requests for Food Service and Pupil Transportation budgets total \$12,200,186.

The revenue projection is based on the Base Student Allocation of \$5,930, which is the same level as FY17, FY18, FY19, FY21 and FY22, from the State of Alaska and the Kenai Peninsula Borough contribution is requested in the amount of \$48,000,000. This would be a decrease of \$2,000,000 over the current FY21 budgeted local effort total of \$50,000,000.

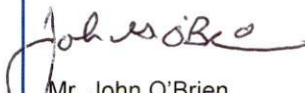
Please see the link below for the FY22 preliminary general fund budget, approved by the School Board at the April 5, 2021 meeting.

<https://www.kpbsd.k12.ak.us/WorkArea/DownloadAsset.aspx?id=42654>

The Kenai Peninsula Borough Assembly is respectfully requested to approve the 2021-2022 School District Budget as presented in accordance with current foundation calculations. The administration is available to discuss the budget as it relates to the educational program and community for the coming year.

I would like to take this opportunity to thank the Assembly for their participation in this process through the community budget hearings, attendance at board work sessions, board meetings and other events, as well as the joint work session held with the School Board. The Assembly's continued support of public education is appreciated!

Sincerely,



Mr. John O'Brien
Superintendent

CC: Charlie Pierce, Mayor
Johni Blankenship, Borough Clerk