

Memorandum

To: Dale Bagley, Assembly President
Member, Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Mayor *MN*

From: Craig Chapman, Finance Director *C Chapman*

Date: May 17, 2016

Subject: Ordinance 2016-19, budget amendments request #1

The following are proposed adjustments to the FY2017 budget for your consideration

Budget amendments

1. Ordinance 2016-11 repealed the Central Kenai Peninsula Hospital Operating Board. Expenditures associated with operating cost of the board should be deleted from the proposed FY2017 budget.

The following changes are needed to include this amendment in the budget:

CKPHSA Fund, budget document page 305

Line item 600.81110.00000.43011, contract services, reduce the proposed budget amount from \$10,000 to \$0

Line item 600.81110.00000.43210, transportation, reduce the proposed budget amount from \$2,500 to \$0

Line item 600.81110.00000.43260, training, reduce the proposed budget amount from \$4,000 to \$0

Line item 600.81110.00000.43310, advertising, reduce the proposed budget amount from \$600 to \$0

2. Project Carver Drive, Knoll Court, Frogberry Street in the amount of \$262,500 was inadvertently left off the Road Service Area Capital Project Fund projected revenue and expenditure five year plan.

The following changes are needed to include this amendment in the budget:

Include the following on page 336 under the section Funds Applied

Central	Carver Drive, Knoll Court, Frogberry Street	\$262,500
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