



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Brandi Harbaugh, Acting Finance Director *BH*

From: Sarah Hostetter, Auditor/Accountant *SH*

Date: September 5, 2017

Subject: Budget Revisions – August 2017

Attached is a budget revision listing for August 2017. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Aug-17

INCREASE

DECREASE

PLANNING

Tax foreclosed parcels retained for public purpose
per ORD 2017-20.

250.21210.00000.43011 (Contract Services)

250.21210.00000.45110 (Land Sale Property Tax)

\$ 16,200.00

\$ 16,200.00

PLANNING

Purchase of land lot per KPB/Brown/Sullivan
Memorandum of Agreement.

100.21110.00000.43011 (Contract Services)

100.21110.00000.48630 (Improv Other Than Buildings)

\$ 7,000.00

\$ 7,000.00