

Introduced by: Mayor
Date: 09/03/19
Hearing: 09/17/19
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2019-19-09**

**AN ORDINANCE APPROPRIATING FUNDS TO UPGRADE THE PAYROLL AND
HUMAN RESOURCES MODULES IN THE BOROUGH'S ENTERPRISE RESOURCE
PLANNING SOFTWARE**

WHEREAS, in 1999 the Kenai Peninsula Borough purchased SCI, which through the years, has become the GEMS software (supported by Harris) that is utilized for general ledger, payroll, employee portal, and human resource requirements; and

WHEREAS, the current version of GEMS requires a third party Unisys software to function and this software is at its end of life and has become unsupported, therefore, there is a requirement to upgrade the system to the current web-based version; and

WHEREAS, Harris has committed to providing "software for life" and has agreed to provide the upgrade with no cost for software licenses, only charging for professional services; and

WHEREAS, in March of 2019, the Kenai Peninsula Borough Finance Department completed implementation of Phase I, which was to upgrade the Financial Management Software module, the financial portion of the Enterprise Resource Planning ("ERP") software and would like to proceed with Phase II of the project, which is an upgrade to the Human Resources Management Software, the payroll and human resources portion of ERP software; and

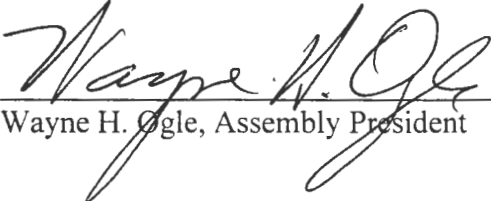
WHEREAS, Phase I of the ERP upgrade was funded through the Equipment Replacement Fund ("ERF") in FY18, and the administration has requested that Phase II also be funded through the ERF;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

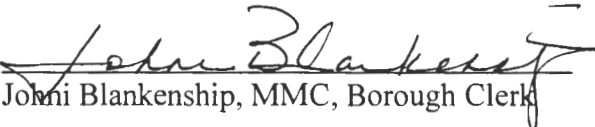
SECTION 1. That \$200,000 is appropriated from the Equipment Replacement Fund, retained earnings to account number 705.94910.20E16.49999.

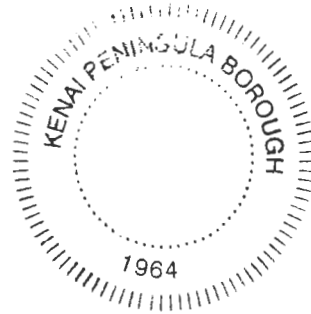
SECTION 2. That this ordinance shall be effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF SEPTEMBER, 2019.


Wayne H. Ogle, Assembly President

ATTEST:


John Blankenship, MMC, Borough Clerk



Yes: Bagley, Blakeley, Carpenter, Cooper, Dunne, Fischer, Hibbert, Smalley, Ogle
No: None
Absent: None