

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*

FROM: Lee Frey, Solid Waste Director *LF*
Brandi Harbaugh, Finance Director *BH*

DATE: July 20, 2023

RE: Ordinance 2023-19-10, Deobligating and Appropriating Solid Waste Capital Project Funds Previously Appropriated for Brushing at Solid Waste Facilities to the Leachate Reduction Project (Mayor)

In FY2021, the Assembly appropriated funds of \$175,000 for brushing around facilities and fences at Solid Waste facilities. With favorable bids and quotes, major brushing was finished at the three manned transfer facilities, on the Homer closed cell and at several unmanned sites, completing the project. There is \$123,409 remaining in the project.

The Solid Waste Department is waiting on grant funds from an EPA grant to install the new leachate concentrator at Central Peninsula Landfill. Phase I of the construction project is finishing and we are finalizing design plans for installation of the new concentrator. Existing available funds used on the project are nearly exhausted and these funds are expected to be used to complete some design changes and assist with other associated costs with utility companies or unloading and staging the new equipment.

This ordinance deobligates and appropriates up to \$123,409 from a previously appropriated project in the Solid Waste Capital Project to supplement the Leachate Reduction Project.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>290.32122.SWBSH.49999</u>
Amount:	<u>Up to \$123,409</u>
By: <i>CF</i>	Date: <u>7/19/2023</u>