



KENAI PENINSULA BOROUGH

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**MIKE NAVARRE
BOROUGH MAYOR**

MEMORANDUM

TO: Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *P.O. for M.N.*

FROM: Craig Chapman, Director of Finance *C Chapman*

DATE: October 16, 2014

SUBJECT: Ordinance 2014-19-31, appropriating \$20,000 for the purchase of wireless radiology reading equipment previously appropriated for picture archiving and communication system (PACS) software upgrade at South Peninsula Hospital

As part of its FY2015 capital budget for South Peninsula Hospital (the Hospital), \$39,500 was appropriated for a picture archiving and communication system (PACS) software upgrade. The actual cost of this upgrade was \$13,500.

The Hospital has requested that \$20,000 of the unspent funds be appropriated for the purchase of wireless radiology reading equipment which will allow South Peninsula Hospital's second radiologist to make diagnostics reads, dictate findings and electronically sign reports after hours from home, allowing for faster response for the patients and the physicians.

The equipment needed include three mega pixel monitors with an estimated cost of \$11,633, a Computer Programs & Systems, Inc. (CPSI) workstation with an estimated cost of \$2,000 and the wireless connection with an estimated cost of \$6,000.

This ordinance would appropriate \$20,000 from funds previously appropriated to the PACS software upgrade project to the wireless radiology reading equipment project with the remaining \$6,000 lapsing into the SPH Capital Project Fund, fund balance.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>491.81210.15SHI.48516</u>
Amount	<u>\$20,000</u>
By:	<u>pp</u> Date: <u>10/13/14</u>