



## **KENAI PENINSULA BOROUGH**

Finance Department

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MIKE NAVARRE  
BOROUGH MAYOR

**To:** Dale Bagley, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**Thru:** Mike Navarre, Borough Mayor *MN*

**Thru:** Craig C. Chapman, Finance Director *C Chapman*

**From:** Brandi Harbaugh, Controller *BH*

**From:** Lauri Lingafelt, Auditor/Accountant *L*

**Date:** February 5, 2015

**Subject:** Budget Revisions –February 2015

Attached is a budget revision listing for February 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Feb-15

INCREASE

DECREASE

**MAINTENANCE:** Additional funds needed to purchase break controller and 4x4 components. Additional funds needed beyond ERF appropriation.

241.41010.00000.42310 (Repair Maintenance Supplies)		514.00
241.41010.00000.48310 (Vehicles)	514.00	

**PLANNING/LAND MANAGEMENT:** Increase needed for Municipal Entitlement Project.

250.21210.00000.43011 (Contract Services)		60,000.00
250.21210.ENTLM.40120 (Temporary Wages)	55,000.00	
250.21210.ENTLM.40210 (FICA)	3,000.00	
250.21210.ENTLM.43210 (Travel & Subsistence)	2,000.00	

**FINANCE/SALES TAX:** Funds to cover unexpected costs of toner for new equipment and to cover for remainder of FY15.

100.11441.00000.43019 (Software Licensing)		1,500.00
100.11441.00000.42210 (Operating Supplies)	1,500.00	

**CLERKS/ELECTIONS:** Upgrade workstations for Canvas Board.

100.11130.00000.43210 (Transportation/Subsistence)		1,780.00
100.11130.00000.48710 (Minor Office Equipment)	1,780.00	