

Jurisdiction	Sales Tax revenue	% of borough	Property taxes	% of borough	Unincorp grant amt	Direct Dist grant amt	total CARES grant distribution	STX % borough	Stx Allocation	PTX % borough	PTX Allocation	Direct Allocation of Direct pymt
Borough	32,265,467	32.99%	39,525,240	78.80%	13,167,154	24,199,101	37,366,255	32.99%	2,562,507.53	78.80%	10,881,591.59	13,444,099.12
Kenai	5,991,915	18.57%	3,528,742	8.93%	2,343,307	5,340,715	7,684,022	18.57%	1,442,593.17	8.93%	1,232,931.77	2,675,524.94
Soldotna	6,771,055	20.99%	2,673,616	6.76%	1,477,338	5,888,586	7,365,924	20.99%	1,630,176.17	6.76%	934,153.14	2,564,329.31
Seldovia	124,061	0.38%	155,521	0.39%	146,300	108,553	254,853	0.38%	29,868.54	0.39%	54,338.55	84,207.09
Seward	3,747,666	11.62%	1,696,910	4.29%	912,449	4,411,877	5,324,326	11.62%	902,275.36	4.29%	592,895.13	1,495,170.49
Homer	4,987,208	15.46%	6,931	0.02%	1,839,023	6,046,990	7,886,013	15.46%	1,200,703.23	0.02%	2,421.71	1,203,124.94
Kachemak	-	0.00%	319,597	0.81%	240,610	-	240,610	0.00%	-	0.81%	111,666.11	111,666.11
	<b>53,887,373</b>	<b>67.01%</b>	<b>47,906,557</b>	<b>21.20%</b>	<b>20,126,181</b>	<b>45,995,822</b>	<b>66,122,003</b>	<b>67.01%</b>	<b>7,768,124.00</b>	<b>21.20%</b>	<b>13,809,998.00</b>	<b>21,578,122.00</b>

TRUE  
5,205,616.47  
TRUE  
2,928,406.41  
8,134,022.88  
TRUE

	Sales Tax per AK Taxable	Taxables revenues (divided by city STX rate)	Revenue collected at Borough STX rate	Nonprepared (NPF) food STX revenue	Revised sales tax less NPF revenues
Kenai	7,120,952	237,365,067	7,120,952	(1,129,037)	5,991,915
Soldotna	7,851,446	261,714,867	7,851,446	(1,080,391)	6,771,055
Seldovia	144,738	4,135,371	124,061	-	124,061
Seward	5,326,437	133,160,925	3,994,828	(247,162)	3,747,666
Homer	8,062,653	166,240,268	4,987,208	-	4,987,208
Kachemak	-	-	-	-	-

	Total Borough	Within Cities	Outside cities	
Sales Tax	32,265,467	67.01%	32.99%	100.00%
Property Tax	39,525,240	21.20%	78.80%	100.00%
	71,790,707			

	Prop Tax per AK Taxable	Taxables revenues (divided by city PTX rate)	Revenue collected at Borough PTX rate	Addl Prop tax exemption Revenue	Revised Prop tax less additional exemption revenue
Kenai	3,598,388	827,215,632	3,887,913	(359,171)	3,528,742
Soldotna	312,470	624,940,000	2,937,218	(263,602)	2,673,616
Seldovia	266,201	35,493,467	166,819	(11,298)	155,521
Seward	1,466,060	381,786,458	1,794,396	(97,486)	1,696,910
Homer	3,191,997	709,332,622	3,333,863	(334,599)	2,999,265
Homer ODLS/	28,917	1,999,806	9,399	(2,468)	6,931
Kachemak	84,904	84,904,000	399,049	(79,452)	319,597

	Additional TY2018 Exemptions	City Mill Rate	Borough mill rate	Addl Prop tax exemption Revenue at Borough Rate
Kenai	76,419,400	4.35	4.70	359,171.18
Soldotna	56,085,600	0.50	4.70	263,602.32
Seldovia	2,403,900	7.50	4.70	11,298.33
Seward	20,741,800	3.84	4.70	97,486.46
Homer	71,191,200	4.50	4.70	334,598.64
Homer ODLS/	525,100	14.46	4.70	2,467.97
Kachemak	16,904,700	1.00	4.70	79,452.09

	Direct Allocation	24,199,101.00
	Less Vetoed School Debt Reimbursement	(2,620,979.00)
		<b>21,578,122.00</b> Direct Allocation split with Cities
	<b>% breakdown of Borough Revs</b>	<b>Direct pymt allocated</b>
Sales Tax	0.36	7,768,124.00
Property Tax	0.64	13,809,998.00
	<b>1.00</b>	<b>21,578,122.00</b>