

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Lee Frey, Solid Waste Director *LF*

DATE: June 6, 2024

RE: Ordinance 2024-19-01, Appropriating \$4,000,000 from the U.S. Treasury Local Assistance and Tribal Consistency Funds to Support the Central Peninsula Landfill Leachate Infrastructure Capital Improvements (Mayor)

Early in 2024, Phase II of the Leachate Infrastructure Improvements was bid for construction. This project included installation of the new leachate concentrator that has been purchased by the Borough. The project came in significantly over available budget and after review of the bids, was unable to be awarded. Since then, the Borough worked with our consultant to redesign the construction project to remove complications and improve long term options for disposal of leachate at CPL.

In October 2022, the Borough was awarded U.S. Treasury Local Assistance and Tribal Consistency Funds (“grant funds”), established by the American Rescue Plan Act. The Borough is a direct grant recipient of \$12 million. Capital expenditures on core facilities and equipment for the government entity are eligible expenditures.

This funding will supplement the other previously available funding for this project to allow a project to be bid and awarded. It is expected that this amount will be sufficient to award and complete construction of the project. A construction cost estimate is also being completed for this project.

The Solid Waste Department recommends appropriation of \$4,000,000 of the grant funds for the Central Peninsula Landfill Leachate Infrastructure Improvements project.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.:	<u>271.00000.LATCF.33115</u>
Amount:	<u>\$ 4,000,000</u>
By:	<i>LF</i> Date: <u>6/6/2024</u>