



South
Peninsula
Hospital

SPH, Inc. Quarterly Report

Prepared for

The Kenai Peninsula Borough
Assembly and Administration

January 19, 2021

South Peninsula Hospital is the healthcare provider of choice, with a dynamic and dedicated team committed to service excellence.

SPH CEO 2008-2017

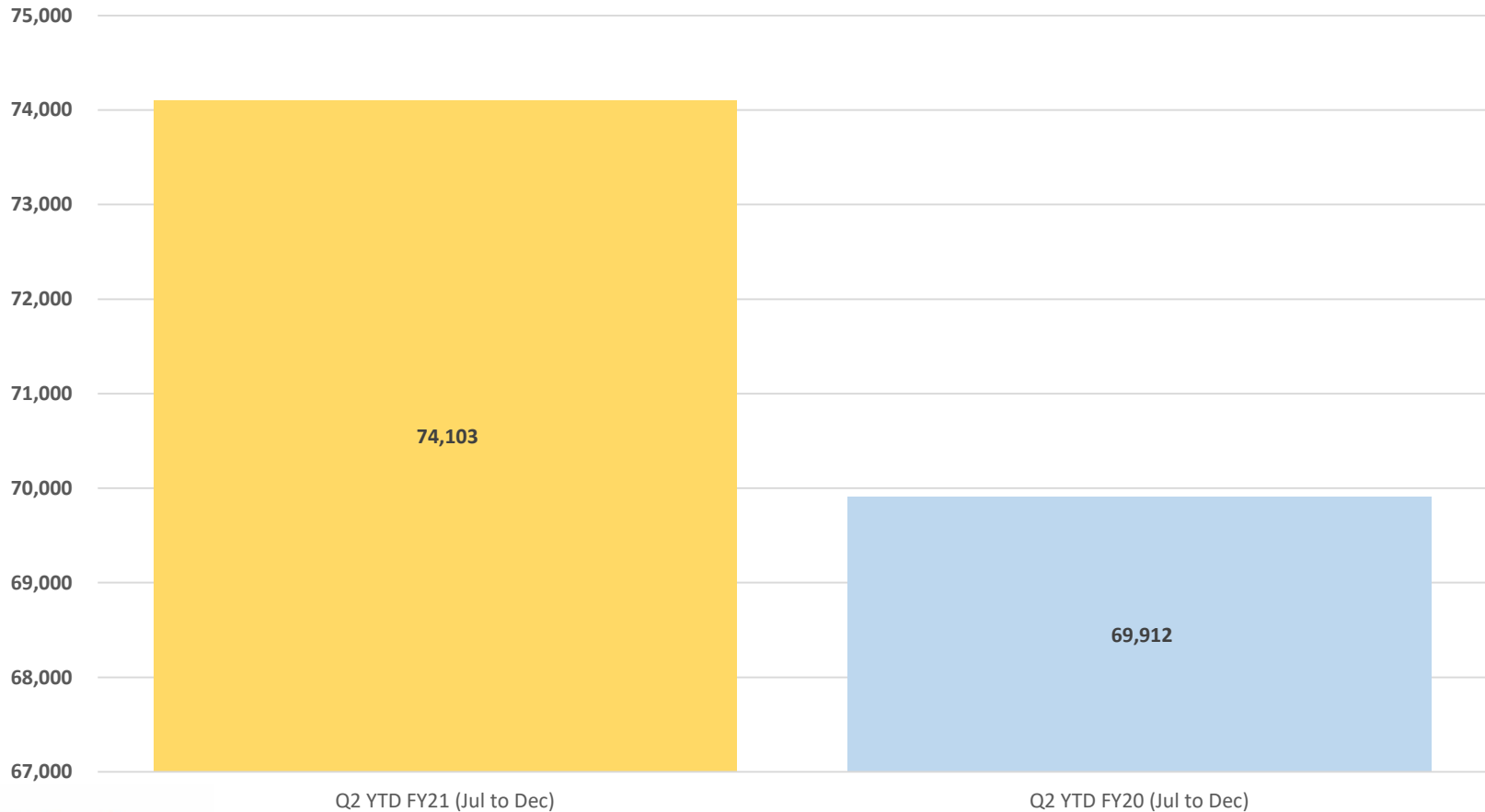


Robert Letson
1948 - 2020

Second Quarter YTD FY 2021
(Oct-Dec 2020)
Financial Results

Gross Patient Revenue-Q2YTD FY21

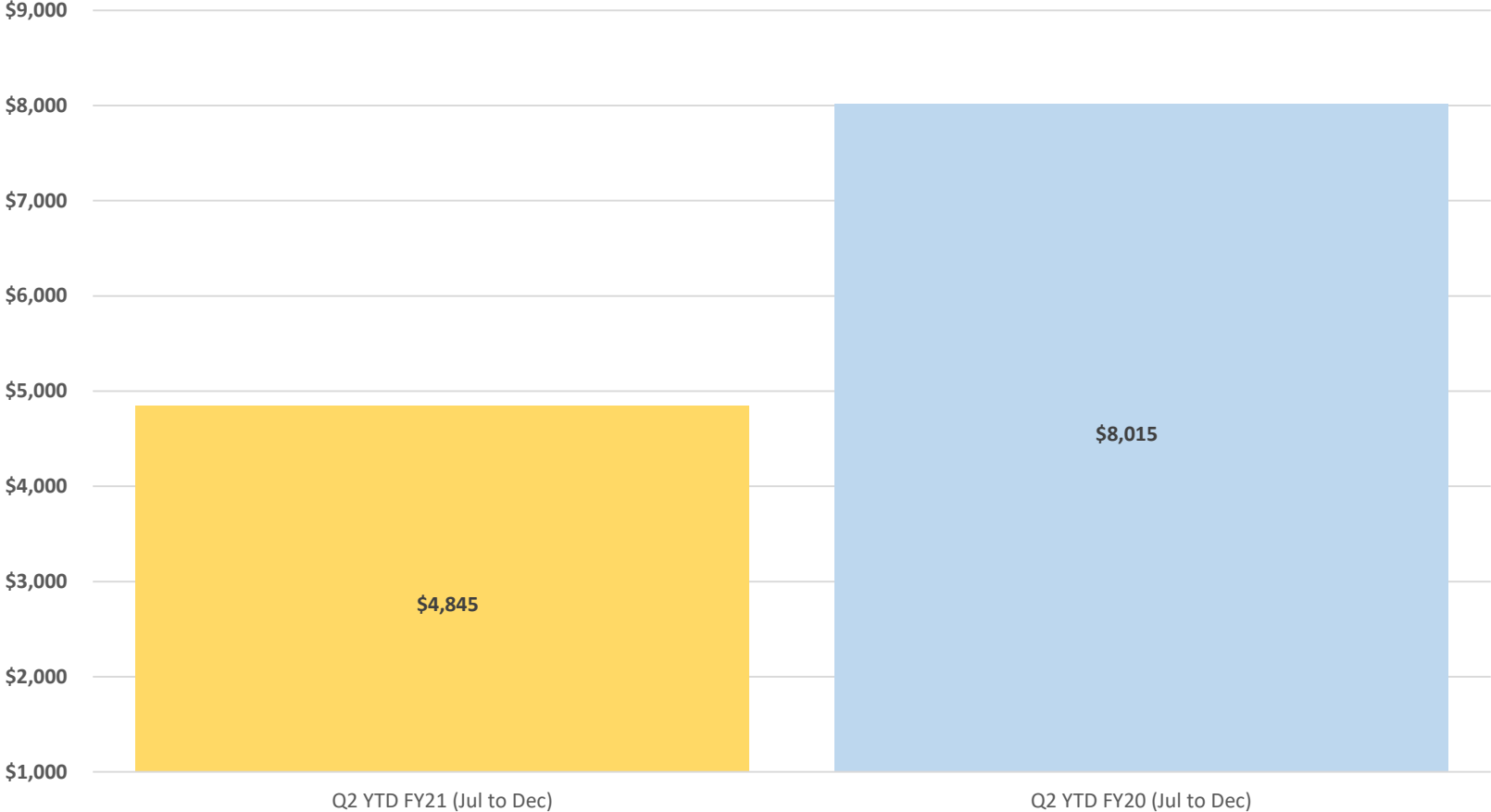
(in thousands)



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Net Income-Q2YTD FY21

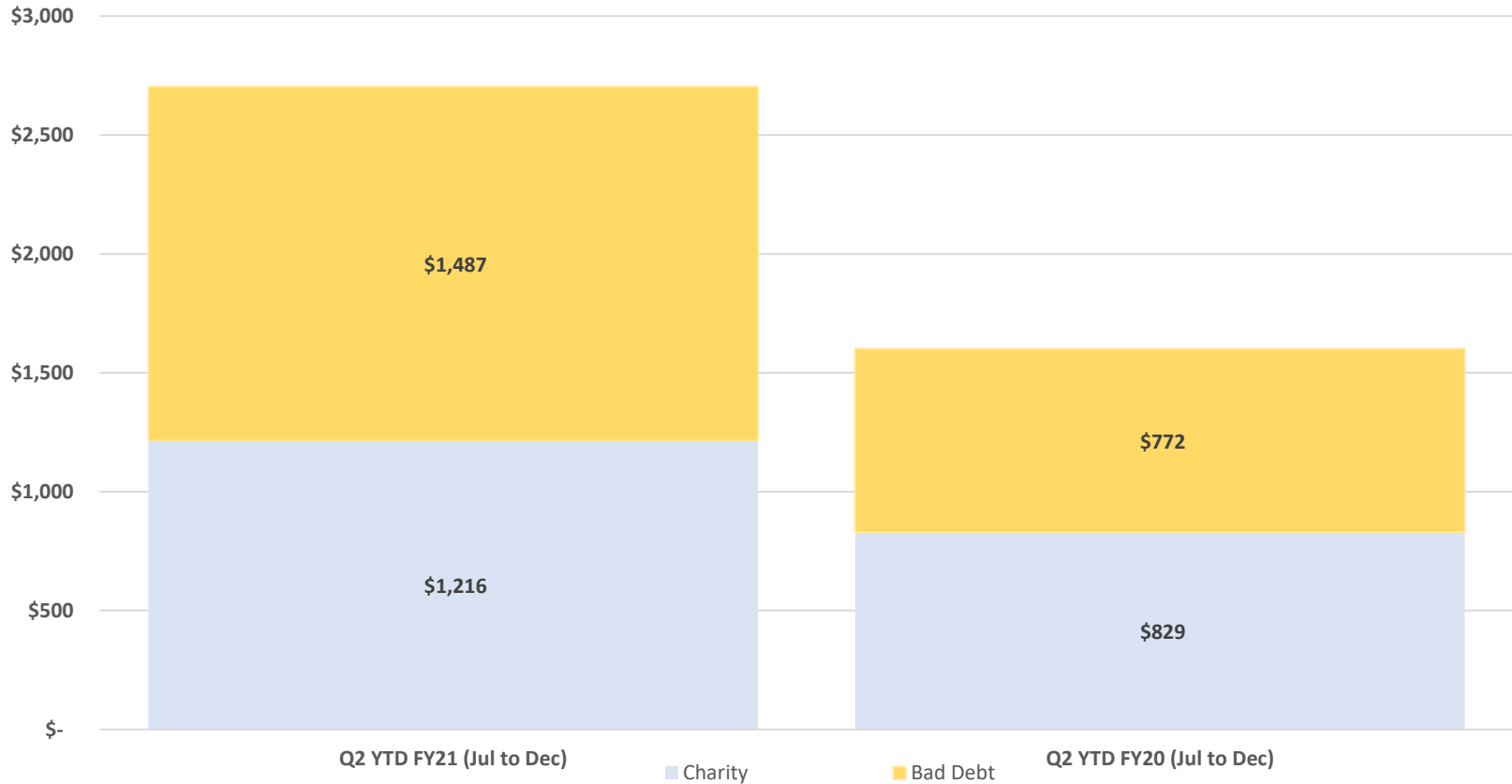
(in thousands)



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Charity Care & Bad Debt-Q2YTD FY21

(in thousands)

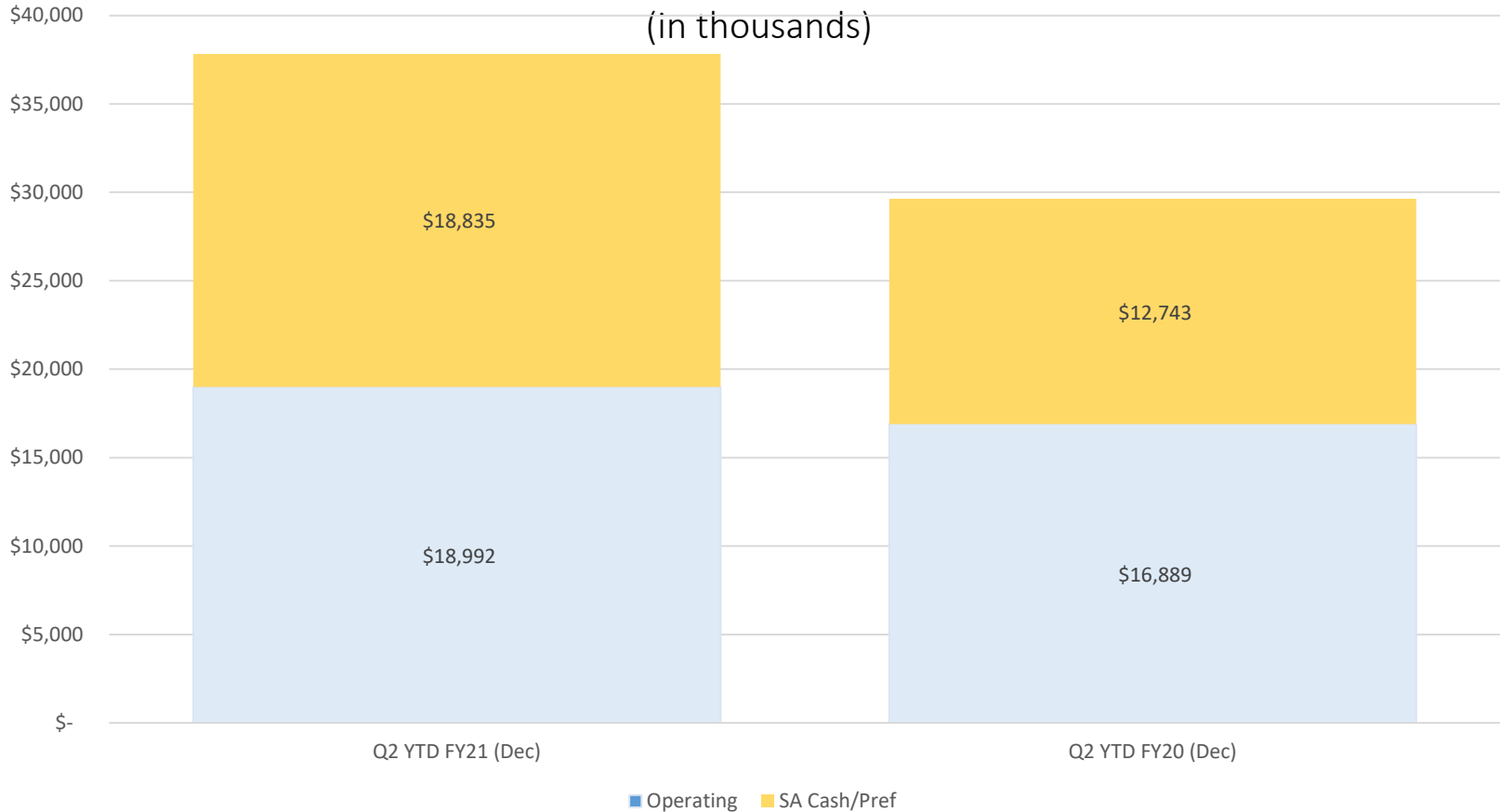


Community Benefit

South Peninsula Hospital is the healthcare provider of choice, with a dynamic and dedicated team committed to service excellence.

Cash & Cash Equivalents-Q2YTD FY21

Operating Cash, SA Cash, PREF



- Q1 FY21 – Transfer to Plant Replacement Fund \$6.1M, 119.8 days cash on hand as of 9/30/2020
- Q2 FY21 – Transfer to Plant Replacement Fund \$0.0M, less than 90 days cash on hand as of 12/31/2020

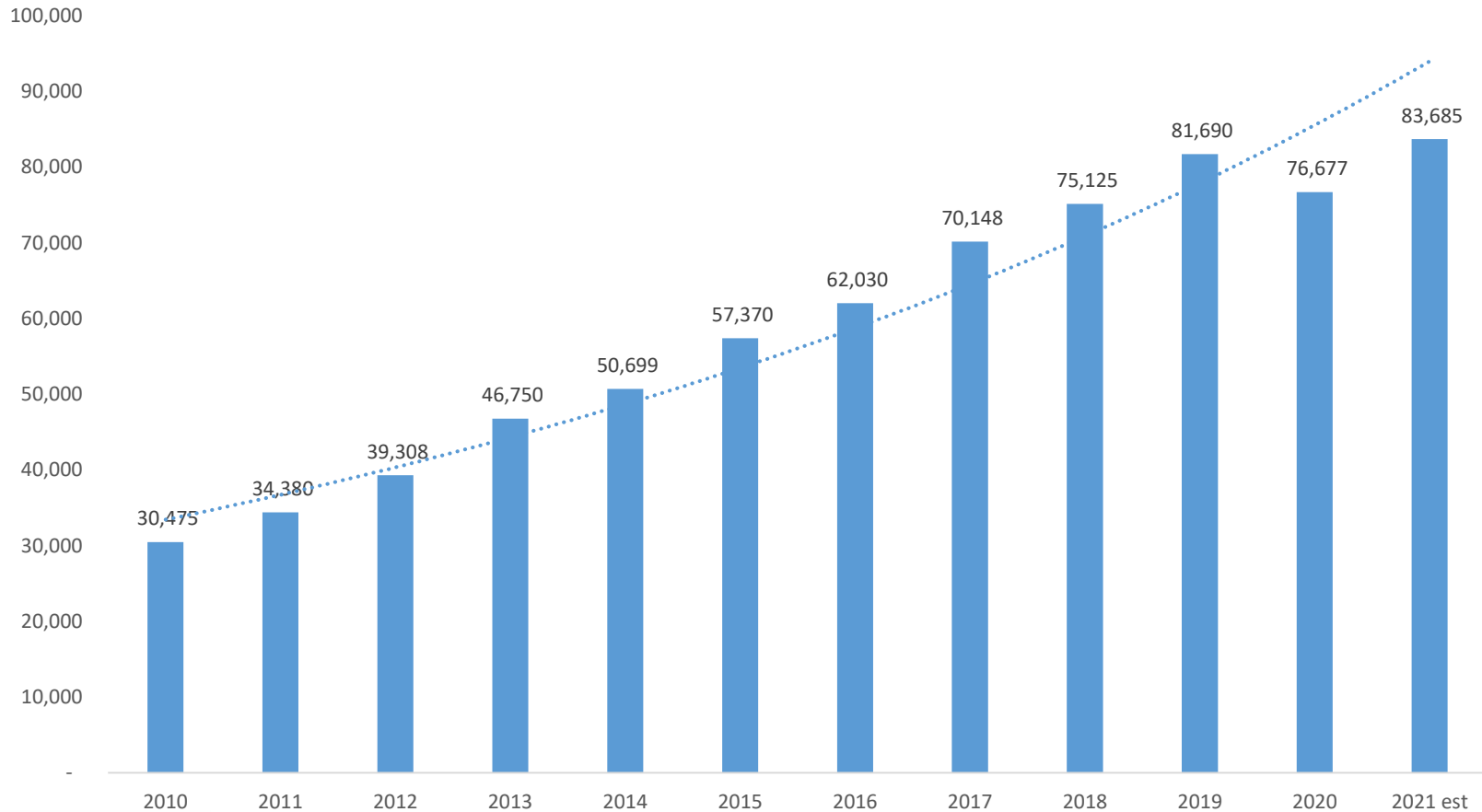


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SPH 10 Year Financial Results

Total Operating Revenue

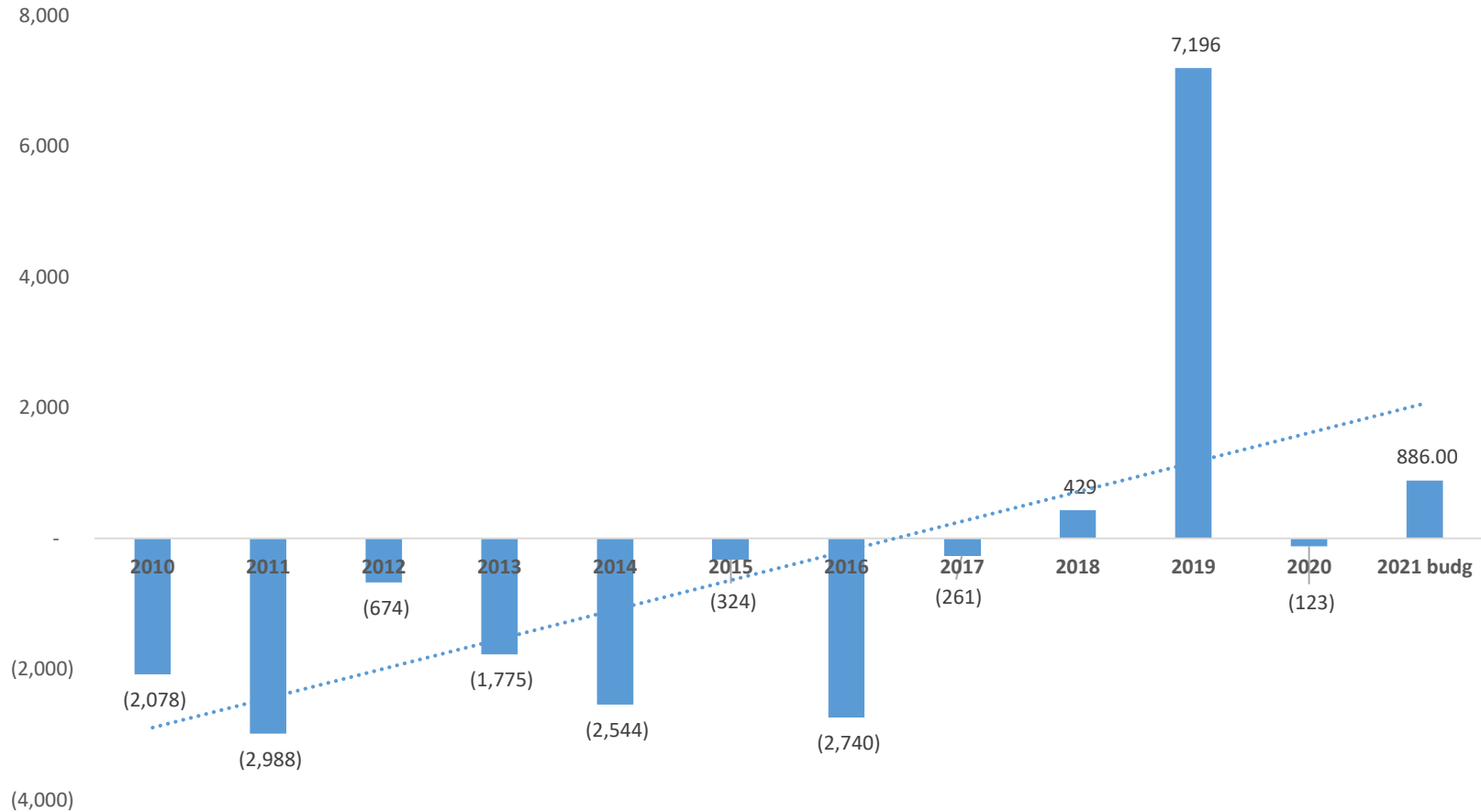
(in thousands)



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Gain/Loss from Operations

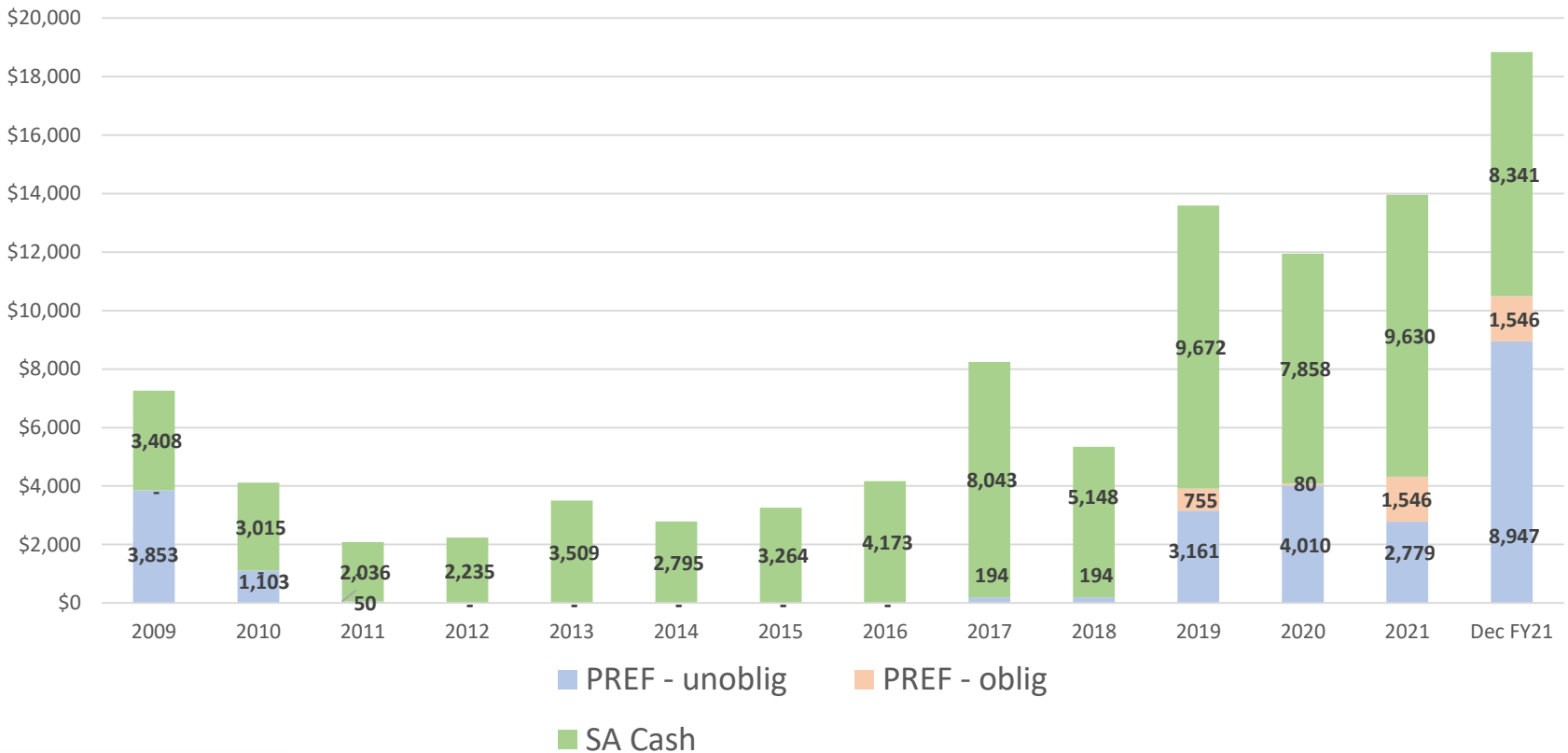
(in thousands)



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South Peninsula Hospital Service Area and Plant Replacement Cash held at KPB

(in thousands)



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MAT: Medication for Addiction Treatment

- In Spring of 2020, Homer Medical Center began working with the Opioid Response Network to develop a MAT program to treat **Substance Use Disorder** in our service area
 - Substance Use Disorders treated with MAT include: opioid use disorder and alcohol use disorder (moderate to severe)
- Providers require additional training to receive a DATA 2000 Waiver to prescribe MAT medications, such as Suboxone
- HMC has 5 waived providers, HMC-West Wing has one, and Family Care Clinic has one

MAT: Medication for Addiction Treatment

- We are using the **Nurse Care Manager Model** developed by the Boston Medical Center, which has become the gold standard for MAT
 - This model uses an RN for screening, intake, assessments and ongoing follow-up and support for the client, with a medical provider responsible for medication management
- We started working with our first MAT client in mid-October, and currently have 8 individuals enrolled in the program
- A critical aspect of MAT is client involvement with Behavioral Health, which can be private therapy, chemical dependency counseling, group therapy, peer-counseling, and/or 12-step programs
- We are currently working on Memorandum Of Agreements with CICADA (Cook Inlet Council on Alcohol and Drug Abuse) and South Peninsula Behavioral Health Services to expedite behavioral health support for our MAT clients

MAT: Medication for Addiction Treatment

- An unexpected barrier is the limitation set by the DEA on amounts of MAT products dispensed at our local pharmacies
 - Of the 3 pharmacies in Homer, only 2 carry MAT medications
 - The end of December, with holidays and bad weather, several MAT patients had to get their scripts filled in Soldotna and Anchorage
 - We are working with the Opioid Task Force, Dr. Sarah Spencer at the Ninilchik Tribal Clinic MAT program, and local pharmacies to:
 1. Increase dispensing limits through the DEA
 2. Carry the needed medications
- We are thankful to be able to offer addiction treatment to clients with these difficult diagnoses and provide support in their recovery

Anyone interested in more information or who has questions can call HMC @ 235-8586 and ask for the MAT program

thank you



Tom Clark
SPH Board of Directors
Served 2011-2020



2021 SPH Board of Directors



Dr. Todd Boling



Bernadette Wilson



Walter Partridge



Keri-Ann Baker



David Groesbeck



Julie Woodworth



Matthew Hambrick



Dr. Edson Knapp



Melissa Jacobsen



Beth Wythe



Welcome! Kelly Cooper

2021 Service Area Board

Welcome

New Member



Tim Daugharty

Helen Armstrong, Chair

Roberta Highland, Vice Chair

Judith Lund, Treasurer

William Runnoe, Secretary

Jacque Lenew

Marie Walli

Doris Cabana

Ralph Broshes

Tim Daugharty

New SPH Providers

Welcome



Ed Gonzalez, FNP
Homer Medical
Center



Christine Pratt, PA
General Surgery
Clinic



Carrie Warren, NP
Family Care
Clinic

Projects in Progress

- New CT installed
- Deaerator project completed



The Dream Team



Dr. Christina Tuomi, Infection Prevention Physician
Nicole Reynolds, Employee Health RN
Derotha Ferraro, Public Information Officer



Vaccination Clinics January 15 & 16



- 715 Homer seniors vaccinated in 2 days
- Partnership with the City of Homer



- Thank you KPB Mayor and Assembly

QUESTIONS?