

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Borough Mayor *MN*

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: February 8, 2023

RE: Budget Revisions – January 2023

Attached is a budget revision listing for January 2023. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

JANUARY 2023

INCREASE DECREASE

MAINTENANCE DEPARTMENT

To cover additional costs for snow removal.

241-41010-00000-40110 (Regular Wages)

\$200,000.00

241-41010-00000-43764 (Snow Removal)

\$200,000.00