

Kenai Peninsula Borough Community & Fiscal Projects

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PAM*
Brandi Harbaugh, Finance Director *BH*

FROM: Rachel Chaffee, Community & Fiscal Projects Manager *RC*
Brenda Ahlberg, Emergency Management *Bl*

DATE: April 20, 2023

RE: Ordinance 2022-19-70, Accepting and Appropriating Additional Funds from the State of Alaska in the Amount of \$671,947 for the Healthy and Equitable Communities Program Grant (Mayor)

Ordinance 2022-19-32 approved and appropriated \$153,940.61 for the Healthy and Equitable Communities Program grant, a federal pass-through grant administered by the Alaska Department of Health. The AK Department of Health recently approved the Borough's request for an amendment increase in the amount of \$671,947 for the following projects:

1. \$64,947 for a sub-recipient grant award to Love, Inc for a technology center for mental health treatment, telemedicine, and drug addiction treatments;
2. \$150,000 for Nikiski Fire Service Area's Mobile Integrative Health Program;
3. \$300,000 for a unified website for the Kenai Peninsula Borough to assist in swift and accurate information dissemination to the public;
4. \$150,000 for Incident Command Training and fire response training on a regional scale that will be offered to all municipalities; and
5. \$7,000 for grant training for grant managers to ensure ongoing continued grant compliance with Healthy and Equitable Communities funding.

This increase is amendment A01 to the original grant agreement C0622-584-M-HEC. Performance period ends 05/31/2024.

Your consideration is appreciated

FINANCE DEPARTMENT	
FUNDS/ACCOUNT-VERIFIED	
Account: 271.94910.22VAC.49999	Amount: \$64,947
Account: 271.51110.22VAC.49999	Amount: \$150,000
Account: 271.11231.22VAC.49999	Amount: \$300,000
Account: 271.11250.22VAC.49999	Amount: \$150,000
Account: 271.11210.22VAC.49999	Amount: \$7,000
By: <i>cg</i>	Date: 4/20/2023