

Kenai Peninsula Borough Assembly

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

FROM: Brent Johnson, Assembly Member BJ

DATE: May 8, 2025

RE: Johnson Amendment to Ordinance O2025-19, Appropriating Funds for Fiscal Year 2026 (Mayor)

This amendment will change the total of local funding for education from \$57,634,015 to \$62,359,080 which is the Kenai Peninsula Borough contribution amount requested by the Kenai Peninsula Borough School District for fiscal year 2026. This will increase the Mayor’s proposed education budget by \$4,725,065 for fiscal year 2026.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

➤ Amend the Section 2 to read as follows:

SECTION 2. That \$~~[103,824,646]~~**108,549,711** is appropriated in the General Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026 as follows:

	General Government Operations	\$22,647,635
	Transfer to School District for Operations and In-kind	
Services		[57,634,015]
		<u>\$62,359,080</u>
	Transfer to School Debt Service	4,948,328
	Transfer to Special Revenue Funds:	
	Solid Waste	11,485,368
	Post-Secondary Education	999,300
	911 Communications Fund	150,000
	Eastern Peninsula Highway Emergency Service Area	310,000
	Transfer to Capital Projects Funds:	
	School Revenue	4,100,000
	General Government	150,000
	Solid Waste	1,400,000

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RE: Johnson Amendment to O2025-19

➤ Amend the Section 3 to read as follows:

SECTION 3.	The following is appropriated to the School Fund from local sources for operations purposes and in-kind services:	
A. Local Effort		\$(42,153,164) <u>46,878,229</u>
B. Maintenance		9,688,754
C. School District Utilities		81,600
D. School District Insurance		5,398,898
E. School District Audit		166,908
F. Custodial Services		<u>144,691</u>
Total Local Contribution per AS 14.17.410		<u>\$(57,634,015)</u> <u>62,359,080</u>

Your consideration is appreciated.