

South Peninsula Hospital, Inc.

**Quarterly Report
September 19, 2017**

Prepared for the
**Kenai Peninsula Borough
Assembly and Administration**



South
Peninsula
Hospital

What's New?

- **New OB/GYN Procedures & Ninilchik Clinic**
- **Alaska Emergency Room Coordination Project**
- **Expanded radiology coverage**
- **Antimicrobial Stewardship Program**
- **FDA Mammography Inspection Perfect Score**
- **AthenaNet Clinic & Provider E.H.R.**



O.R. HVAC / Homer Medical Center Update



Homer Airport Emergency Exercise

- Saturday, August 19
- Airplane wreck
 - Mass Casualty Plan
 - Mass Fatality Plan
- Multi-agency drill







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FY 2017 - Financial Snapshot

Total Operating Revenue *	\$ 70,147,662
Operating Expenses	\$ 69,862,441
Gain from Operations	\$ 285,222
Non-operating rev. net of exp.	\$ 2,311,518
Excess of rev. over exp.	\$ 2,596,740
EBITDA	\$ 3,175,483

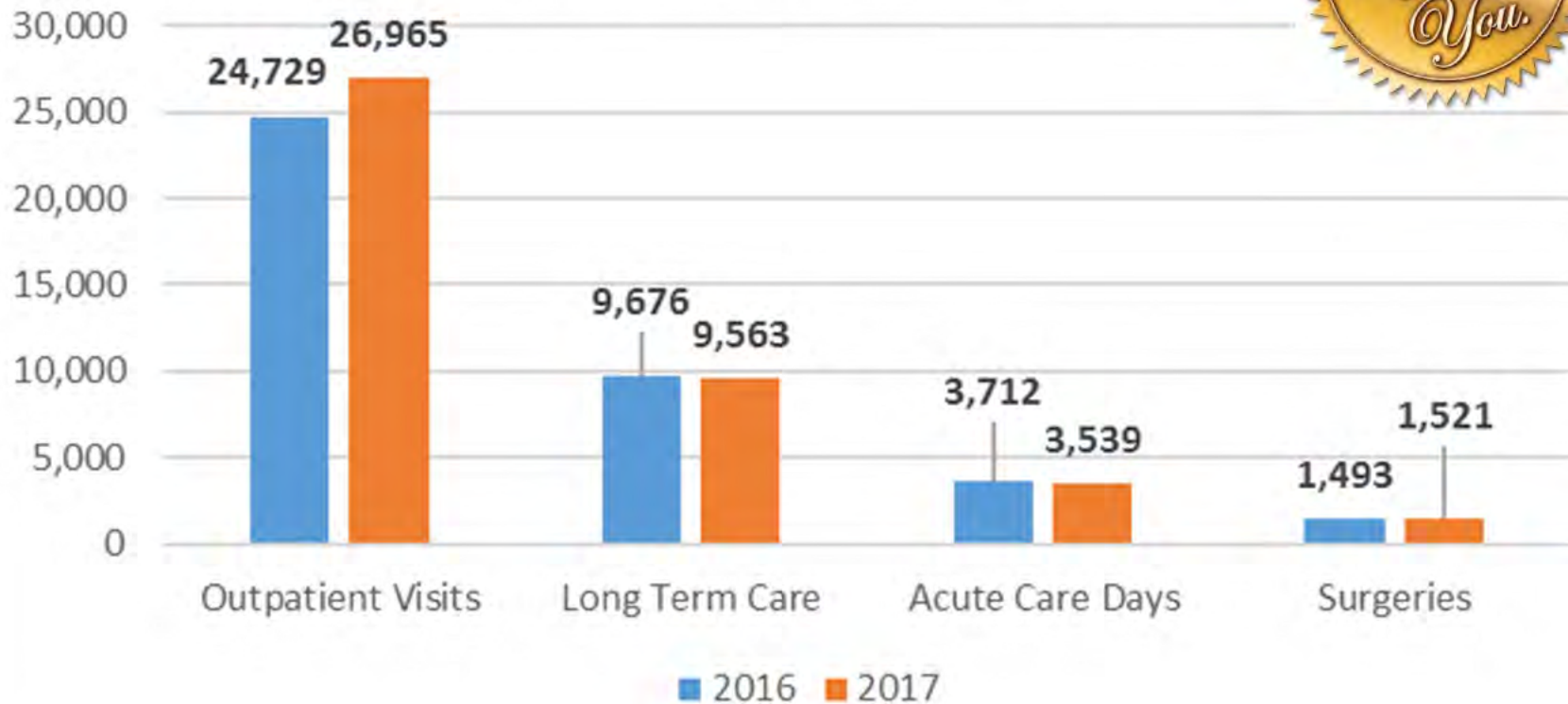
* After Medicare, Medicaid, Commercial ins. and financial assistance



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Financial Update

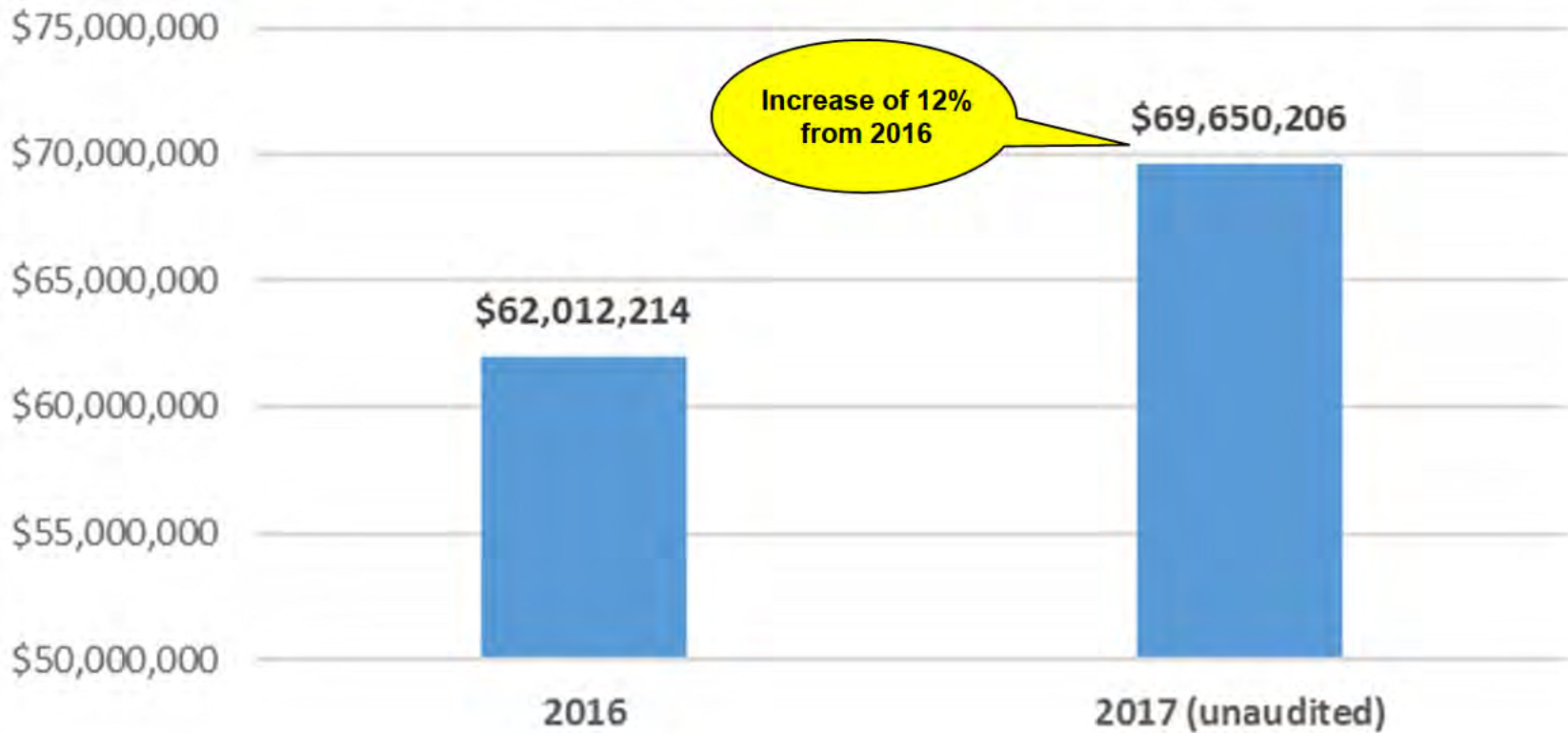
Patient Volume Key Statistics YTD June 2016 vs 2017



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Net Patient Service Revenue YTD Fiscal Year June 2016 vs 2017



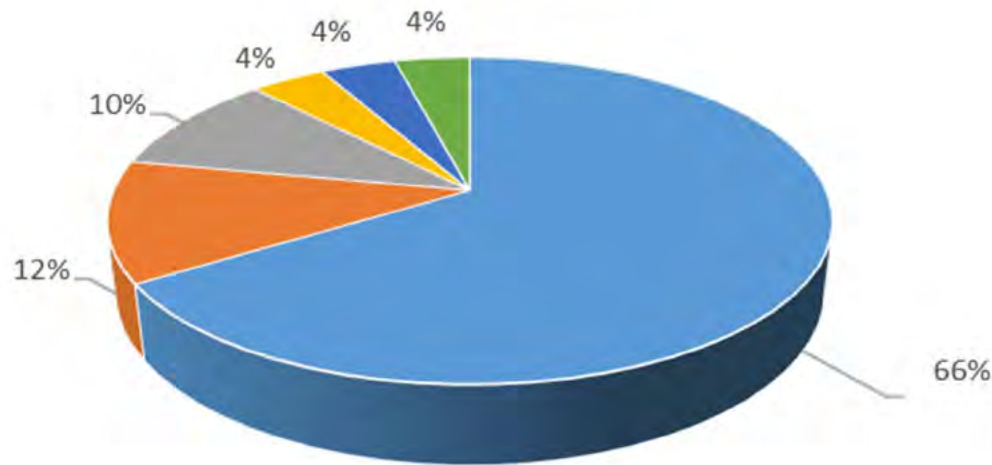
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Operating Expenses YTD Fiscal Year June 2016 vs 2017

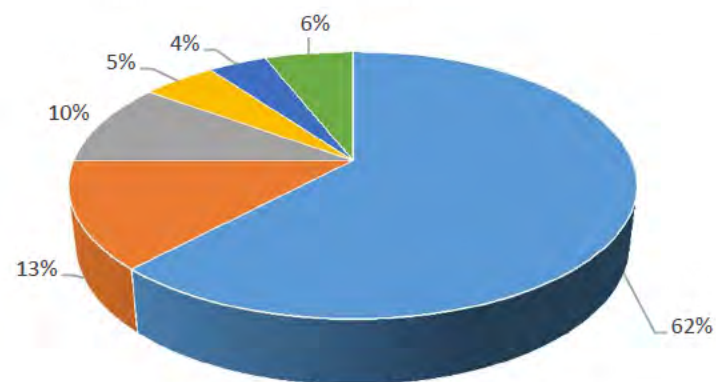


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2017



2016

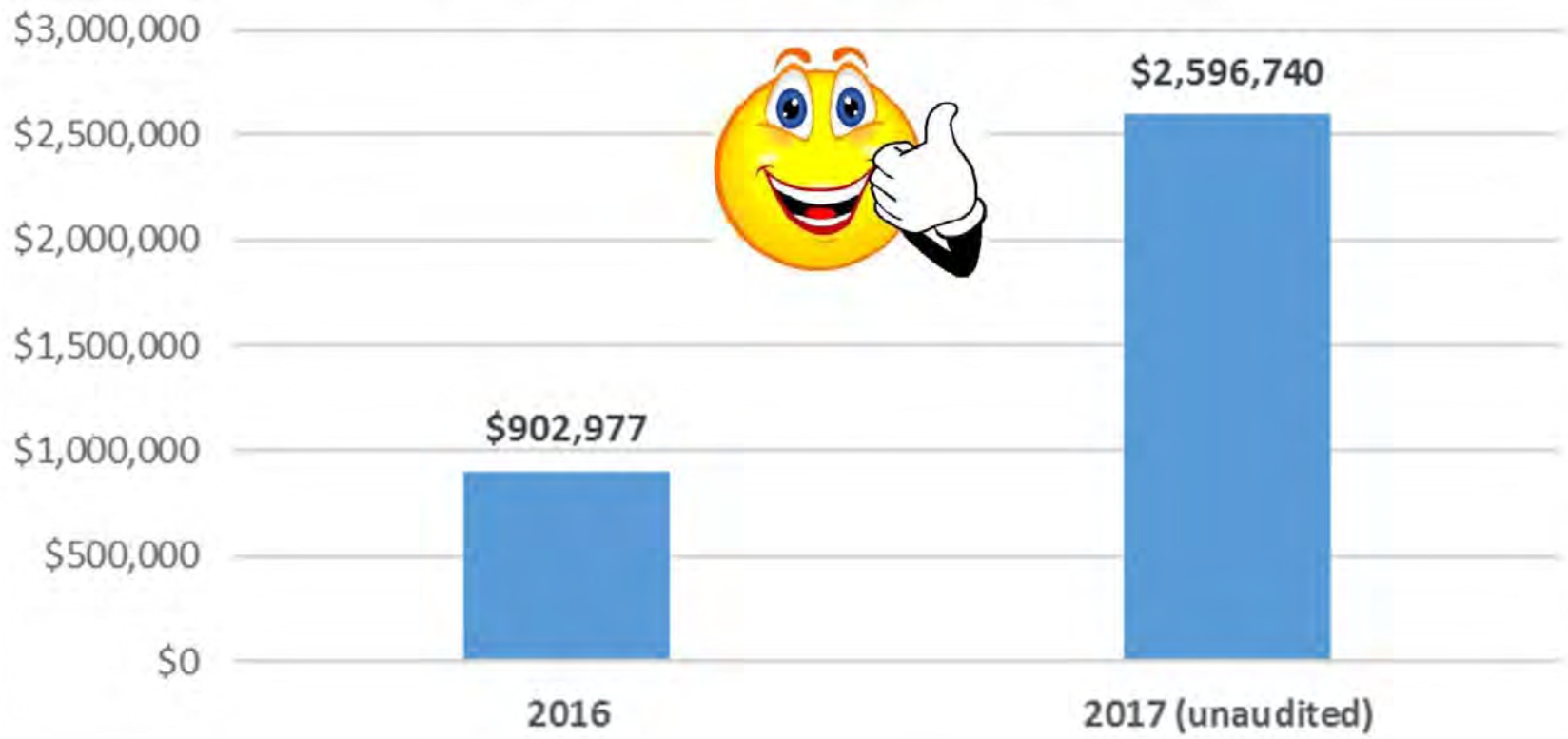


- Salaries/Wages/Related Exp.
- Prof. Fees/Contract Labor
- Supplies
- Depreciation
- Facility/Related Exp.
- Other



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Excess of Revenues over Expenses YTD Fiscal Year June 2016 vs 2017



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On the Horizon

- Family Practice Physician recruitment
- Hospitalist Program
- Health Fair
- CEO Recruitment



IT'S Y♥UR LIFE
TAKE A DAY TO BE WELL

Rotary Health Fair

Saturday, October 28 7:30am-1:00pm
Homer High School



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Questions?



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