

Bear Creek Fire Service Area FY2027 Proposed Budget

Chief Brackin



Background Information

Provide Rapid Fire, E.M.S., & Rescue response services in addition to community risk reduction to the residents and visitors of the Bear Creek Fire Service Area

- Mill rate is 3.25 mills
- Staff of 3

	BCFSA	EPHESA
Chief	.75 FTE	.25 FTE
Fire Technician	<u>.75 FTE</u>	<u>.25FTE</u>
Fire Technician	<u>1.00 FTE</u>	

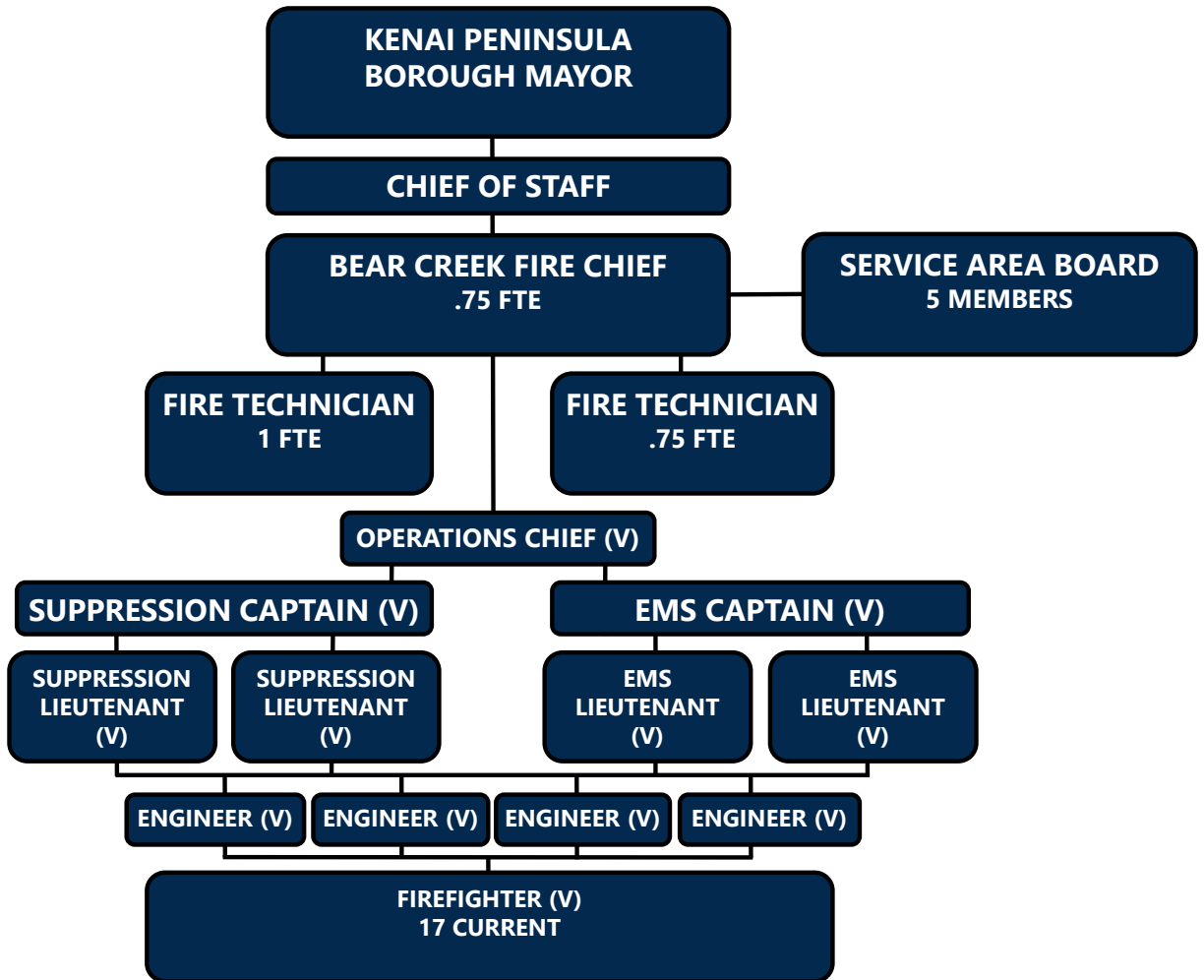
- 25 Volunteer Responders

Apparatus & Equipment

- 2 Rescue Pumpers
- 3 Tankers
- 1 Support Truck
- 2 Ambulances
- 3 Search and Rescue ATVs
- 3 Search & Rescue Snow Machines

Bear Creek Fire Service Area

Organizational Chart





FY2026 Key Accomplishments

- Took Possession of Ambulance.
- Achieved initial benchmark for EMT and Firefighter.
- Continued growing in-house classes.
- Achieved benchmark for certified instructors.
- Achieved response time benchmark for “Working Hours” responses.
- Completed paving project.
- Replaced snow machine.



FY2027 Objectives and Budget Highlights

- Initiate In-House ALS Education Program.
- Continue to grow the volunteer shift.
- Transition to ambulance for response on EMS calls in the service area.
- Utilize the remainder of paving grant funding for additional ground work.

Expenditure Summary

	FY2026 Original Budget	FY2027 Proposed Budget	Change
Personnel	\$ 540,454	\$ 557,789	\$ 17,335
Supplies	25,890	26,200	310
Services	199,380	217,588	18,208
Capital Outlay	15,100	20,500	5,400
Transfers	319,296	323,541	4,245
Interdepartmental Charges	19,521	20,552	1,031
Total	\$ 1,119,641	\$ 1,166,170	\$ 46,529
Change			4.16%

Capital Project Fund Summary



New Projects	FY2027 Proposed
No Projects Requested for FY27	\$0
Active Projects	
SCBA/Radio Equipment – PILT Grant	\$6,268
Ambulance (Rescue 5)	\$295,000
Tanker (Tanker 5)	\$17,135
Station Parking Area Paving	\$446,069
Power Cot Gurney and Receiver	\$45,000
Total	\$809,472

Long Term Issues and Concerns

- **Housing availability in the Bear Creek Fire Service Area.**
- **Limited Availability of Administrative Staff.**
- **Response Times & Ensuring adequate transport to calls within Service Area.**
- **Limited water supply options in the Service Area.**

