




Kenai Peninsula Borough Purchasing and Contracting Department

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor 
Brandi Harbaugh, Finance Director 

FROM: John Hedges, Purchasing and Contracting Director 

DATE: April 9, 2020

RE: Ordinance 2019-19-33, To Provide Funding for South Peninsula Hospital Computerized Tomography (CT Scanner) Suite Renovation (Mayor)

Resolution 2019-0550 appropriated \$931,314 for the purchase of a new Siemens CT scanner and the renovation of the existing suite housing the current GE unit. A design effort was completed to that would retro-fit the existing spaces to accommodate the new CT scanner and to renovate the aging ancillary spaces in the suite.

In the design development it was discovered that numerous mechanical, electrical, and building code deficiencies existed in the current suite. In addition, scope changes focused on improvement to patient satisfaction and service delivery were identified.

A reduction of the project scope to meet the original cost estimate of \$850,000 is possible. However, in consideration of the limiting compromises required to maintain the original budget and the potential impact to patient satisfaction and revenue, it was recommended that a request be made for the funding for the complete renovation of the suite.

The current project includes medical gas improvements, patient recovery space, patient stress/comfort improvements, workflow upgrades, HVAC improvements, electrical renovation, and required code improvements. This project does not expand the size of the current 2,130 square foot CT suite and will provide a complete renovation. The total additional amount required for the construction of the current project scope is estimated at \$1,189,000.00.

Fund Verification	
Account:	<u>491.27910</u>
Amount:	<u>\$ 1,189,000.00</u>
By: <u>PP</u>	Date: <u>4/9/2020</u>