



KPBSD Assembly Update

Penny Vadla, KPBSD School Board President
Sean Dusek, KPBSD Superintendent
December 5, 2017

Tonight's Update

- ▶ School Board
- ▶ Students
- ▶ Budget
- ▶ Thank you!



Introductions

- ▶ Penny Vadla – KPBSD School Board President
 - ▶ Former KPBSD Teacher
 - ▶ KPBSD School Board member since 2008
 - ▶ AASB Board of Directors since 2016



Student Update

- ▶ Achievement
- ▶ Activities
- ▶ Learning



Results and Enrollment

- ▶ Graduation Rate
 - ▶ Increased over the past several years – up to 84%
- ▶ Native Education grad rate
 - ▶ Increased over last 3 years from 80% to 91%
- ▶ Overall enrollment vs. special education enrollment
 - ▶ Since 1998 decrease by 1 600 students overall
 - ▶ Special Education has increased by 322 students
 - ▶ Intensive Needs Students has increased by 135 students
- ▶ Staff
 - ▶ Overall peak in 2014 of 1252 FTE
 - ▶ Currently (2018) at 1187 FTE

Innovation

- ▶ Optimize the pace of learning for all students
- ▶ Improve instructional approach tailored to individual student needs
- ▶ Rigor, Relevance, Responsiveness
- ▶ Strong, Positive Relationships are the foundation of our work



Budget

▶ Process Update

- ▶ December 4: FY18 wrap up
- ▶ December 5: FY19
- ▶ Borough work: Joint work session on December 5
- ▶ January 15: Preliminary FY19 Budget
- ▶ February to March: Multiple opportunities for input
- ▶ April 2: FY19 budget approved by School Board

Budget

▶ Clarity

- ▶ Pupil Teacher Ratio was NOT adjusted for FY18
- ▶ Certified Staff reductions were function of declining enrollment in FY17 and FY18

▶ Since FY15 reductions of over \$7 million

- ▶ 10 District Office positions
- ▶ Curriculum, Supplies, Travel
- ▶ Student Nutrition Services
- ▶ Certified staff adjustments
- ▶ Custodians for FY18

Thank you!

► Thank you for your commitment to our KPBSD students and staff

