

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Borough Mayor *CP*

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: February 8, 2022

RE: Budget Revisions – January 2022

Attached is a budget revision listing for January 2022. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

JANUARY 2022

INCREASE DECREASE

KACHEMAK EMERGENCY SERVICES

To purchase EMT1 training books.

212-51810-00000-43210 (Transport & Subsistence)

\$2,400.00

212-51810-00000-42263 (Training Supplies)

\$2,400.00