



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: December 2, 2016 *(W)*

Subject: Budget Revisions –November 2016

Attached is a budget revision listing for November 2016. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Nov-16

INCREASE

DECREASE

CENTRAL EMERGENCY SERVICES

Budget revision to purchase industrial apparatus floor jack.

211.51610.00000.42410 (Small Tools)		1,500.00
211.51610.00000.48740 (Minor Machines & Equipment)	1,500.00	

SOLID WASTE

SWD Environmental Program Manager compensation for car allowance.

290.32010.00000.40120 (Temp Wages)		1,500.00
290.32010.00000.40130 (Overtime Wages)		2,300.00
290.32010.00000.43220 (Car Allowance)	3,800.00	