

Kenai Peninsula Borough
Information Technology Department

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Ben Hanson, IT Director *BH*

DATE: June 26, 2025

SUBJECT: Ordinance 2025-19-02, Appropriating Funds for 911 Capital Replacement of Storage Array at Soldotna Public Safety Communication Center (Mayor)

In 2018, KPB purchased and installed an enterprise grade SAN Array which supports all of 911’s virtual servers at the Soldotna Public Safety Communication Center (SPSCC.) Dell has designated this product as "End of Support" as of December of 2025, and Dell's enterprise support is necessary for a component this critical. KPB IT is currently negotiating with Dell on replacement options and has determined that \$70,000 is the top-end replacement cost. Since 2019, capital replacement reserves have been a component of service fees paid by agencies receiving services provided by the SPSCC.

IT on behalf of SPSCC is requesting appropriation of \$70,000 from the 911 Capital Replacement Fund, fund balance, which accounts for this critical piece of equipment.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>455.11255.26435.49999 455.27910</u>	
Amount: <u>\$70,000</u>	
By: <u><i>CS</i></u>	Date: <u>6/25/2025</u>