

# KPB Education Funding Presentation



Seward High Student Council

# Seward High Student Council



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# Things to Discuss

1.

The Funding Situation

2.

KPBSD Budget  
Cuts

3.

Impacts to  
Seward

4.

Funding to  
the Cap

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# The Funding Situation

*Hazel Dickinson & Lyla DeCastro*

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## FY27 Preliminary General Fund Budget Summary

Revenue		\$140,965,246
Expenditures	149,228,959	
Transfer to Other Fund – Pupil Transportation & Extra-Curricular Travel	<u>345,000</u>	
Total Expenditures and Transfers		149,573,959
Deficiency of Revenues over Expenditures		(\$8,608,713)

\* Data From the KPBSD Finance Department

## FY27 Preliminary General Fund Budget – KPB Revenue

	FY25 Actual	FY26 Budget	FY27 Preliminary
KPB Appropriation	\$40,914,211	\$46,878,229	\$43,594,014
KPB In-Kind	<u>15,314,096</u>	<u>15,480,851</u>	<u>15,480,851</u>
Total	\$56,228,307	\$62,359,080	\$59,074,865

\* Data From the KPBSD Finance Department

- Decrease in FY27 KPB appropriation by **\$3,284,215** from FY26 Budget.
- KPB FY27 maximum appropriation is \$68,685,024 due to the increase in the Full and True Value of taxable real and personal property.

\* Data From the KPBSD Finance Department

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# KPBSD Budget Cuts

*Kirra DesErnia*

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## **KPBSD Budget Scenarios**

On 4/6/26, the KPBSD voted to pass Budget Scenario 1. The following will be cut without funding to the cap from the borough:

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## KPBSD Budget Cuts

Distance Ed Eliminated

Curriculum Cut 50%

Library Aides Eliminated

Middle College Reduction 50%

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# Impacts to Seward 26-27

*Somi Clendaniel*

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## Impacts to Seward

**Increased Class  
Sizes**

**Fewer Class  
Options**

**Loss of Library  
Aids**

**Decreased Access  
to Materials**

**No Money = No  
Advancement**

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# Funding to the Cap

*Axel LaRock*

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## Reasons to Fund to the Cap

1. KPB Additional Revenue
  2. Home Assessment Data dramatic increase=  
Less state funding this year only
  3. New Governor?
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**Please Consider  
Funding Our Schools  
to the Cap!**

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