

Ecklund #2

02022-19

FY2023 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
145	100	6XXXX	Senior Citizens Grant Program	43011	Senior programs	\$ 719,494	\$ 71,950	\$ 791,444

Explanation

\$ 71,950

Increase KPB Senior Grant Program 10% or 71,949 to be allocated to each center based on current program allocation.