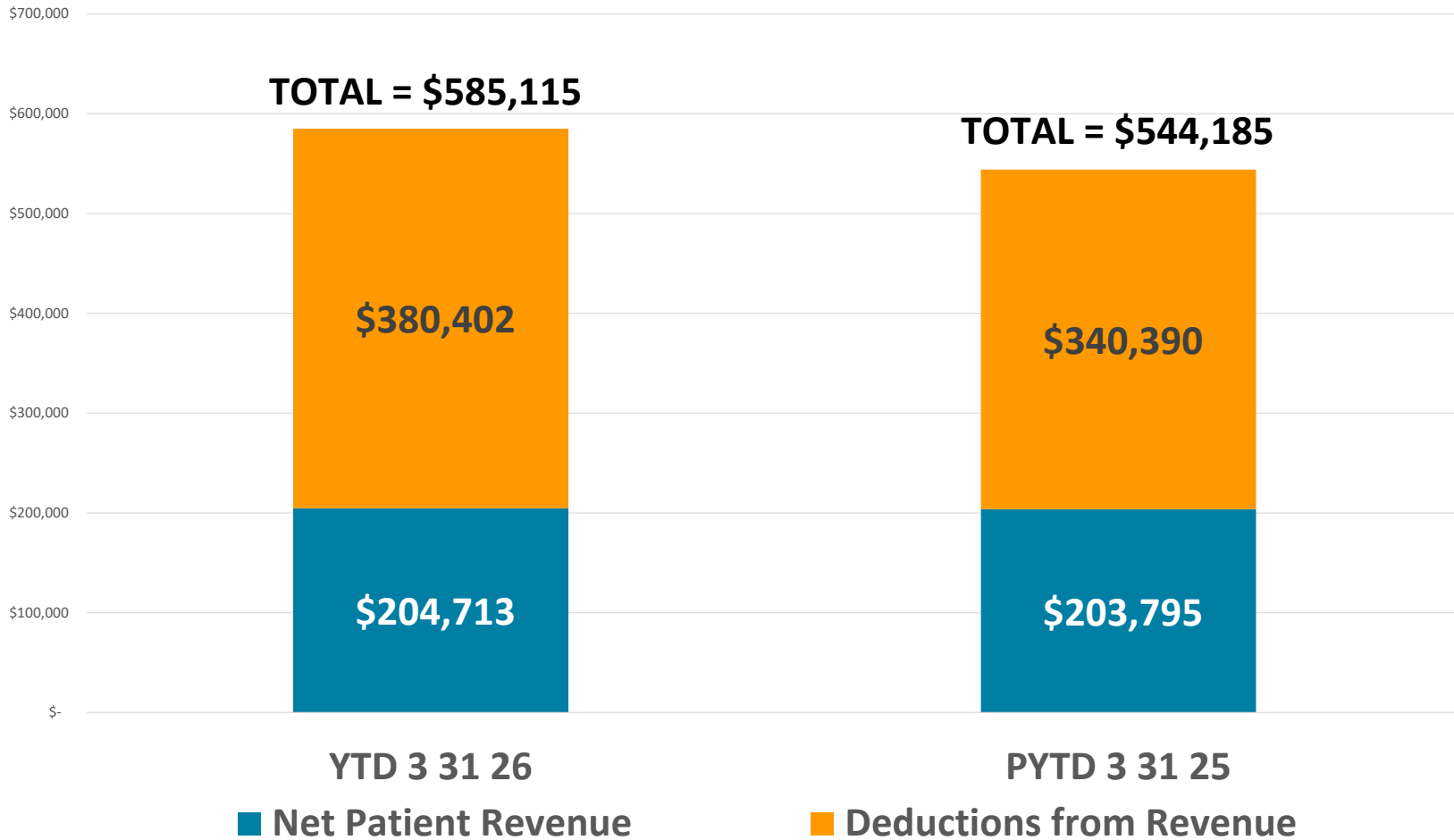




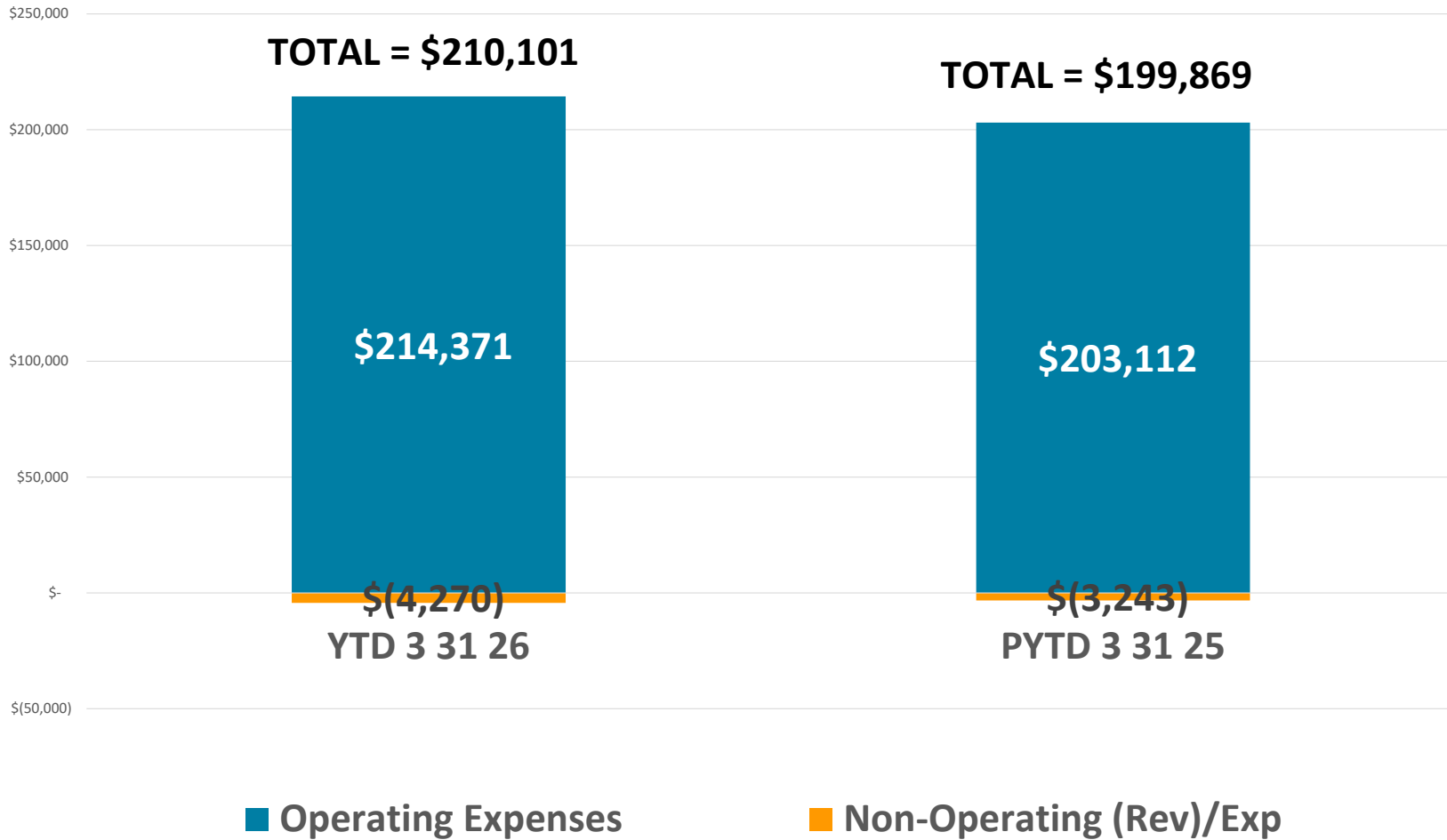
# CPGH, Inc. Quarterly Report

Prepared for: The Kenai Peninsula Borough  
Assembly and Administration | May 5, 2026

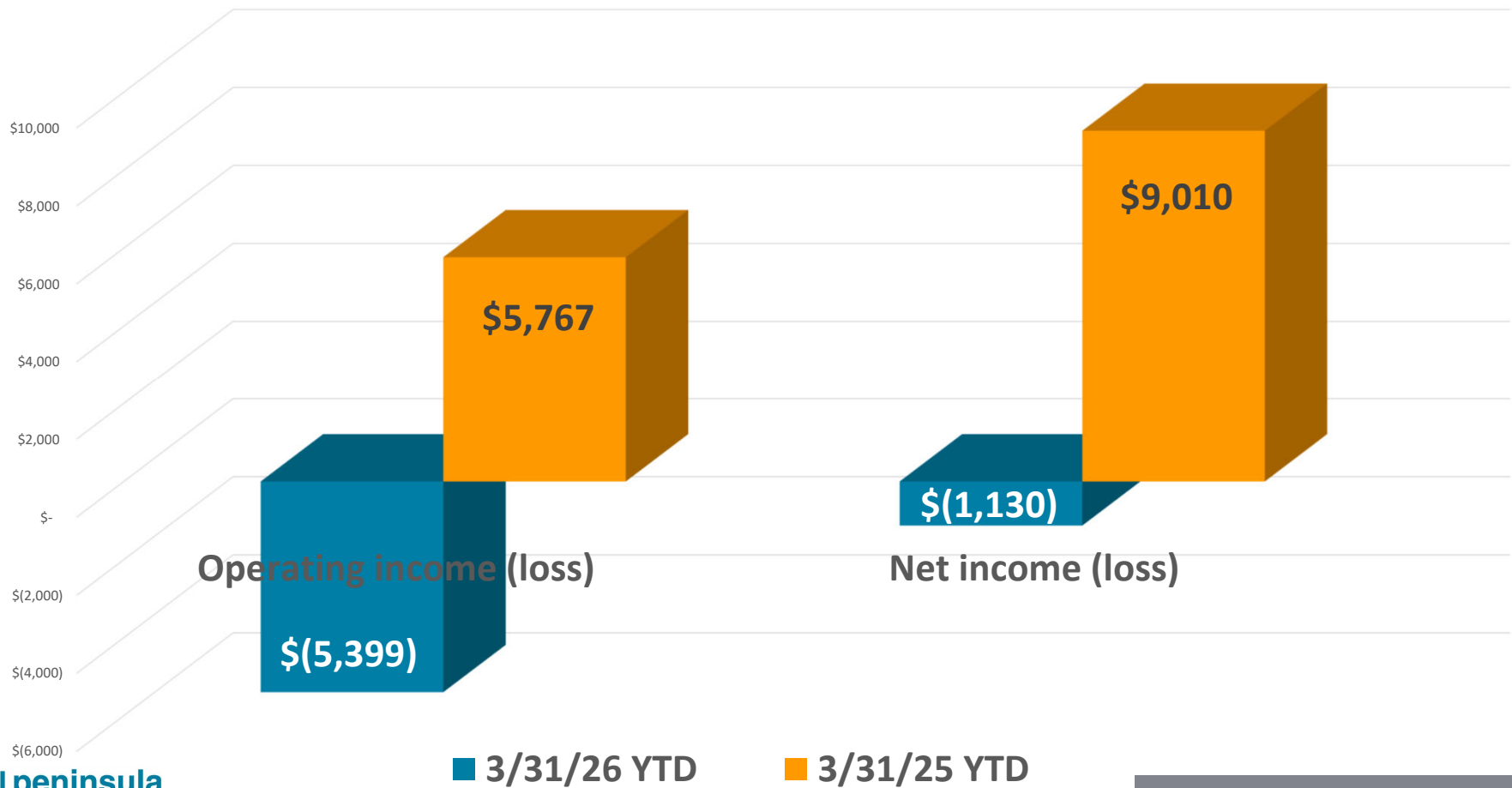
# CPH Gross Patient Revenue FYTD 2026 (in thousands)



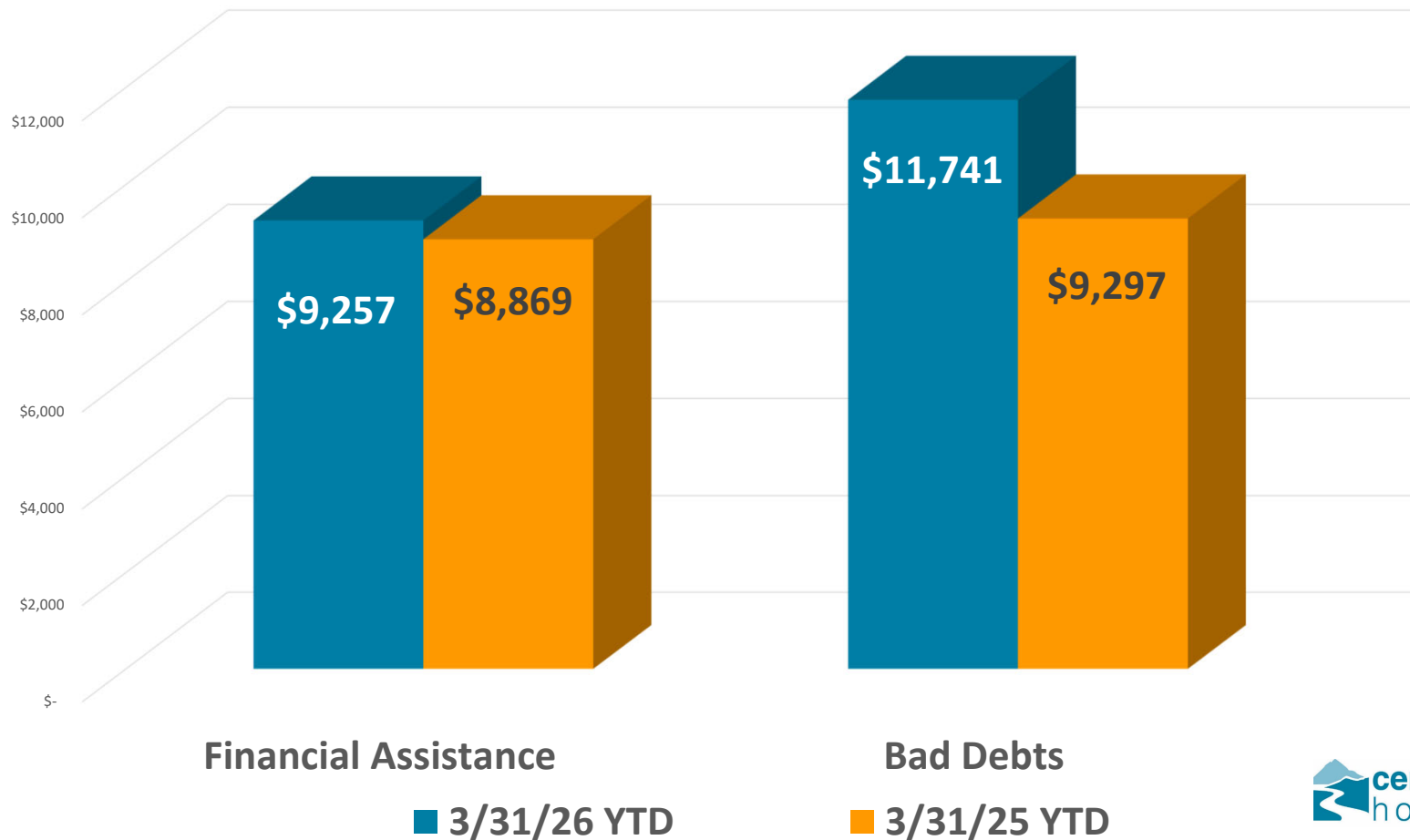
# CPH Operating Exp/Non Op FYTD 2026 (in thousands)



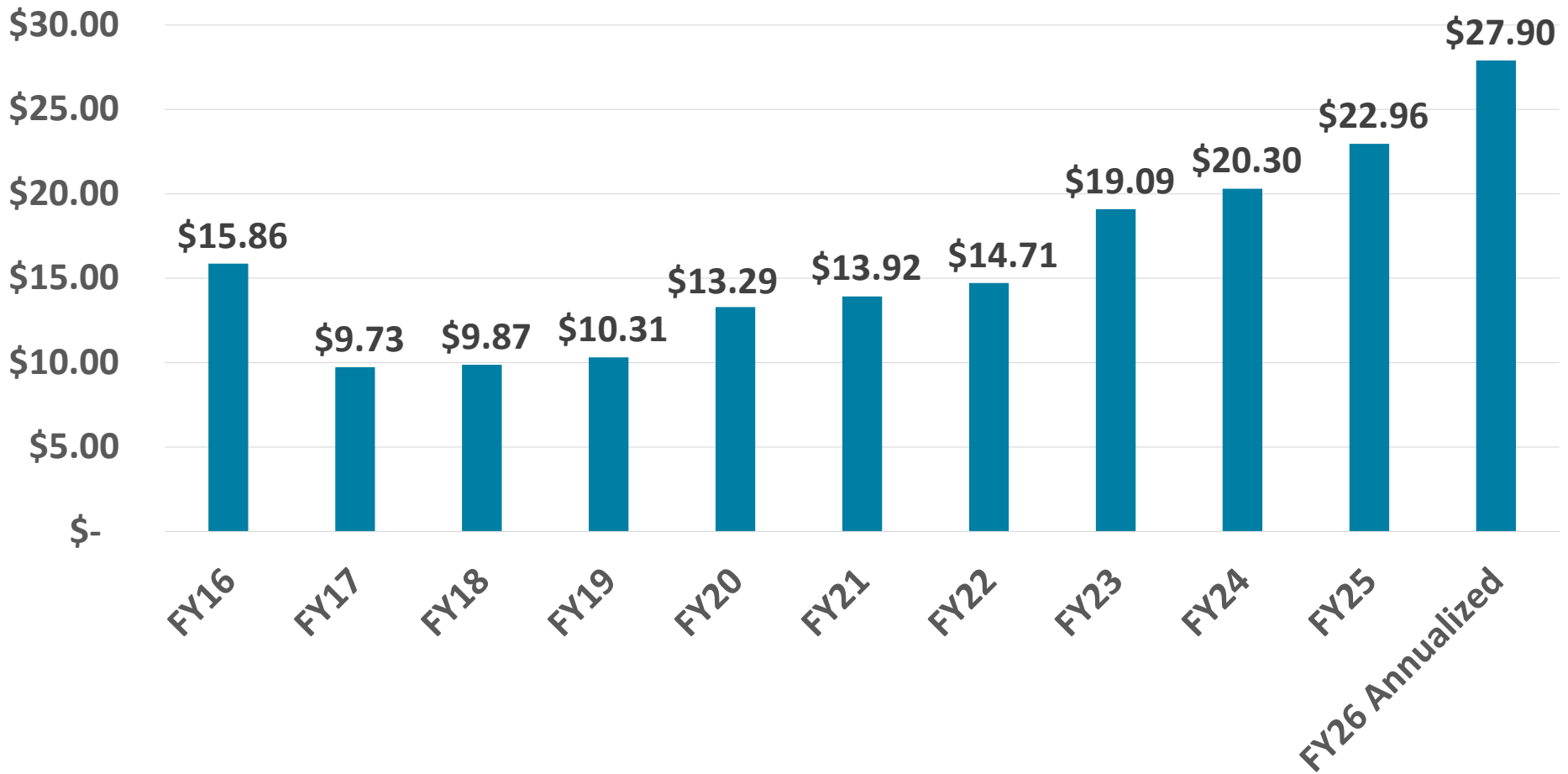
# CPH Operating & Net Income FYTD 2026 (in thousands) GAAP-Basis



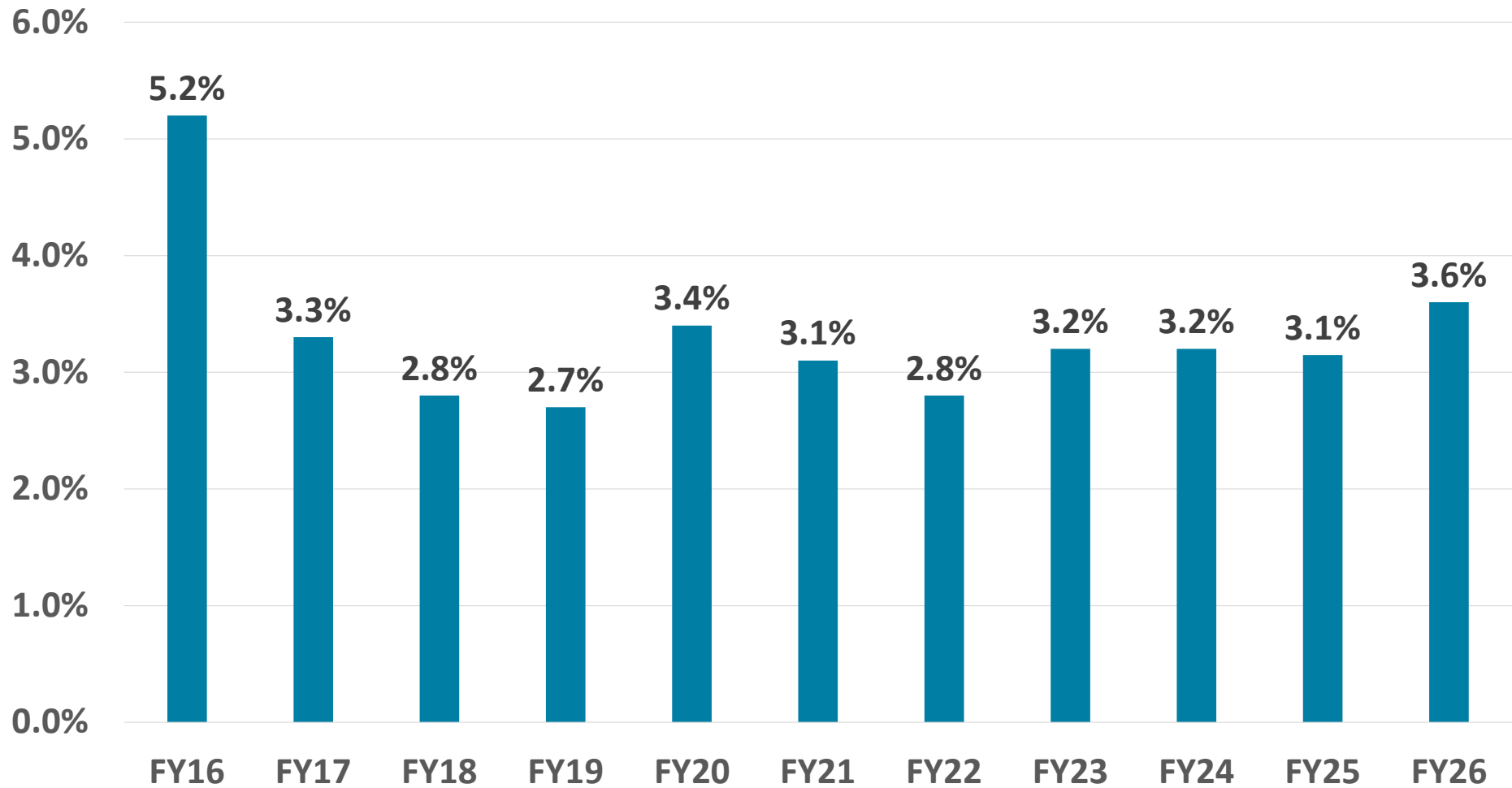
# CPH Uncompensated Care FY26 Community Benefits Program (in thousands)



# CPH Uncompensated Care Trend (Annually in millions)



# Total Uncompensated Care Trend (as a % of Gross Revenue)

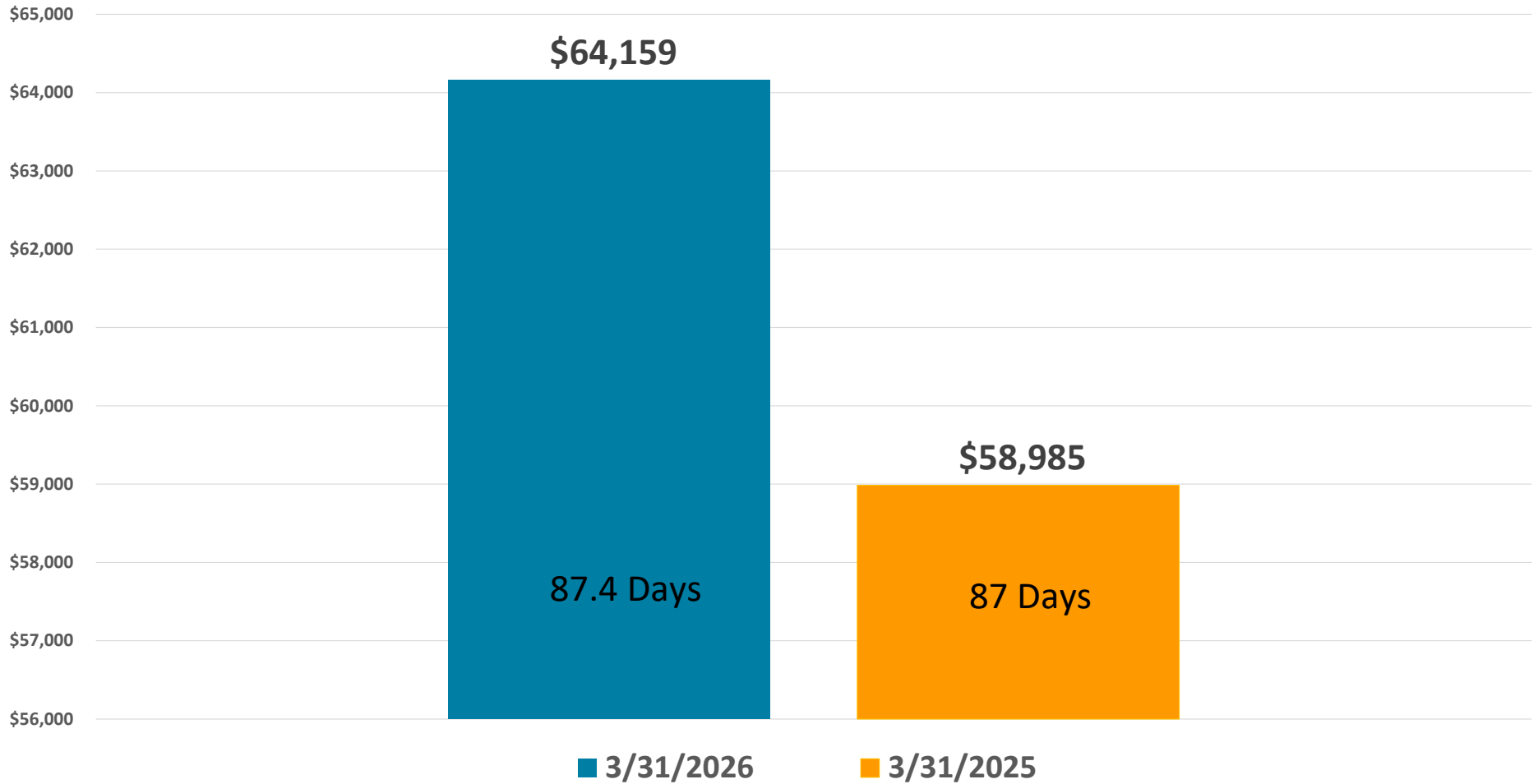


## Community Benefits Program & Bad Debt FY26

- \$21 Million in uncompensated care provided to community members YTD.
- Community Benefits Program Brochure and application available at the following website:
  - <https://www.cpgh.org/financial>
- Want to do a quick check to see if you qualify for a Community Benefit Discount?
  - <https://www.cpgh.org/check>



# Cash & Cash Equivalents FY26



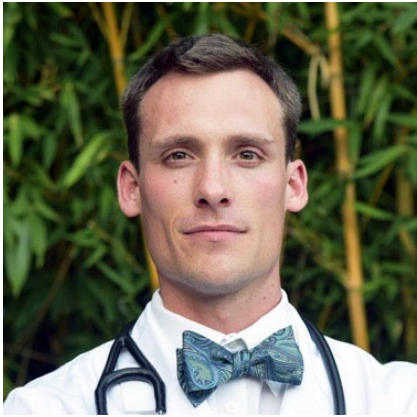
## Transfers to Plant Replacement & Expansion Fund

- PREF account balance at 3/31/2026 = \$81,420,639
- Days Operating Cash on Hand (w/out PREF) at 3/31/2026 = 87.4
- Transfers to PREF in FY26 as of 3/31/2026 = \$0.00



# CPH Staff Member Additions

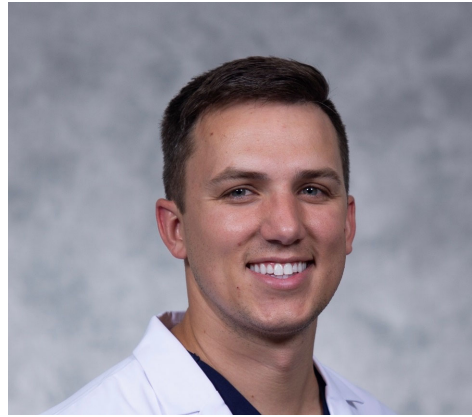
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**Dr. Bryce Bunn**  
General Surgeon



**Dr. Jann Urban**  
**Dr. Dan Wenzell**  
Interventional Pain Anesthesiologist  
Urban Pain Institute



**Dr. Brock Davis**  
Dermatology & MOHS Surgeon

## Currently Recruiting

Urology  
OB/GYN  
Orthopedics / Sports Med  
Internal Medicine  
Family Practice w/Pediatrics  
Ear, Nose, and Throat (ENT)  
Hematology / Oncology

# CPH Updates and Events

## Soldotna Field House Quarterly Usage Report

January 1, 2026 through March 31, 2026

Registered Seniors to Date	New Registered Seniors
1,195	335
# of Walking Sessions	
13,057	





CPH Women &  
Babies Fair is  
back at CPH

p8

New! Mobile  
Crisis Team  
is here

p4

SPRING 2026  
**Pulse**

COMPASSIONATE. PERSONALIZED. HEALTHCARE.

## The 2026 Spring Pulse is now available through our website!

### Feature Stories Include:

- Updates from CEO Angela Hinnegan
- Introduction to Behavioral Health Director Angie Delgado
- Discussions surrounding our Behavioral Health services
- Highlights of our Internal Medicine Residency Program
- Introduction to Urban Pain Institute and the services they provide CPH
- Reminder of the importance of screening exams for men and women



 **central peninsula hospital**

# WOMEN & Babies Fair

A Health Fair for Ladies of all ages, in all stages of life.

**Saturday, May 9**  
**9 a.m. - 1 p.m.**  
**CPH Campus River Tower**  
**240 Hospital Place, Soldotna**

- Discounted On Site Lab Tests
- On-Site Mammograms & Incentives
- Tour the CPH Family Birthing Center
- Ton's of great Prize Giveaways!
- Health and Wellness, Beauty & Retail Vendors



# Questions?