

KENAI PENINSULA BOROUGH
Grants Administration

MEMORANDIUM

TO: Peter A. Micciche, Mayor
FROM: Elizabeth Hardie, Grants Administrator
DATE: November 27, 2023
SUBJECT: FY24-1Q Kenai Peninsula Economic Development District Report

The FY24-1Q grant report has been submitted for the Kenai Peninsula Economic Development District (KPEDD).



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: KPEDD **Award Amount:** \$175,000
Account: 100.94900.00000.43009 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 7/1/2023
End Date: 9/30/2023

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel/Fringe	\$ 175,000.00	\$ -	\$ 43,750.00	\$ 43,750.00	\$ 131,250.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 175,000.00	\$ -	\$ 43,750.00	\$ 43,750.00	\$ 131,250.00

Expenditures this period to be reimbursed >>> \$ 43,750.00

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see the attached narrative.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Date: 9/22/2023
 Printed Name and Title: Tim Dillon, Executive Director