



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Blaine Gilman, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *C Chapman*
Max Best, Planning Director

FROM: Bruce Wall, Planner

DATE: August 11, 2016

SUBJECT: Ordinance 2016-19-03, An Ordinance Appropriating \$325,000 From the General Fund to Update the Kenai Peninsula Borough Comprehensive Plan (Mayor)

Pursuant to AS 29.35.180 and AS 29.40.010, the Kenai Peninsula Borough (KPB) provides for planning on an areawide basis. The last comprehensive plan adopted by the assembly was through ordinance 2005-20.

If this ordinance is approved the planning department will solicit proposals to update the KPB Comprehensive Plan. The consultant cost for the 2005 comprehensive plan was \$210,480. In 2003 a transportation plan was done at a cost of \$193,600. Staff is proposing a scope of work for the update that will require the consultant to perform more planning than was done in the previous comprehensive plan update. Additionally, the proposed scope of work will include more detailed specific plans for up to four communities in the borough.

Extensive public involvement will take place throughout the planning process and the project is expected to be completed in 18 – 24 months once a consultant is chosen.

Goal 1.1, Objective 7, of the 2005 KPB Comprehensive Plan is to regularly update the Comprehensive Plan to reflect changing conditions, trends, laws, regulations and policies within the borough. This update will enable the borough to keep current with changing planning needs.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	100.00000.00000.27900
Amount	<u> \$325,000 </u>
By:	<u> <i>JP</i> </u> Date: <u>8/11/16</u>