

Nikiski Senior Service Area

2026 Proposed Budget
Pages 290-296





Background Information

- Voters in the Nikiski area approved the formation of the Nikiski Senior Service Area in October 1993 to provide programs and services for the senior citizens within the service area.
- **Current Mill Rate:** 0.25 *Reduced from .27 in FY2025*
- **16.70.080. - Board—Powers and duties.**

Pursuant to the provisions of Alaska statute, the board of directors of the service area, subject to assembly approval and appropriation of funds, shall have the power to provide for services and programs for senior citizens within the service area.



Expenditures

	FY2025 Original Budget	FY2026 Mayor Proposed Budget	Difference Between Proposed & Original Budget
Service Area Funded:			
Nikiski Sr. Inc.	\$ 475,000	\$ 486,875	\$ 11,875
Village of Tyonek	25,000	25,000	-
	\$ 500,000	\$ 511,875	\$ 11,875
Change			2.38%



Contract Services

- **Contractual Services, Nikiski Senior Services, Inc.** The Service Area provides funding to Nikiski Senior Services, Inc. (NSC); the following are service requirements of the operating agreement:
 - Operate a meal program
 - Transportation to access services
 - Information and assistance programs
 - Recreation and social services



Contract Services

- **Contractual Services, Village of Tyonek.** The Service Area “Reimbursement Program” provides \$25,000 in annual funding to the Village of Tyonek for meal delivery to the elders served Monday through Friday as well as transportation to congregate meals.



Summary

- Funding for Nikiski Senior Inc. is increasing 2.5% from \$475,000 to \$486,875.
- Funding for Tyonek Village is remaining the same, there is a grant agreement in place, but no expenditures have been reported for either FY2024 or FY2025 to date.