



Kenai Peninsula College
UNIVERSITY of ALASKA ANCHORAGE

Kenai Peninsula Borough Assembly
May 5, 2024



DR. CHERYL SIEMERS
KPC Director



KPC CULTURE

- Culture of Student Care
- Culture of Innovation and Excellence
- Culture of Place and Purpose



Kenai Peninsula College
UNIVERSITY of ALASKA ANCHORAGE



Kenai Peninsula College

UNIVERSITY *of* ALASKA ANCHORAGE

MISSION

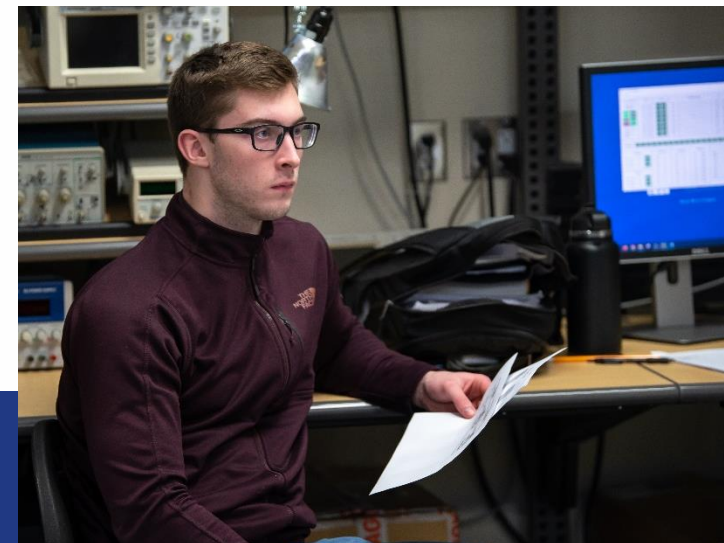
Kenai Peninsula College is committed to excellence in education, training and lifelong learning by offering accessible opportunities in a supportive environment.



Our Primary Goal



Provide the Kenai Peninsula Borough residents the opportunity to pursue postsecondary education.



**COMMUNITY
PARTNER**

**COMMUNITY
PLAYER**

What are the community needs
and how can we help?

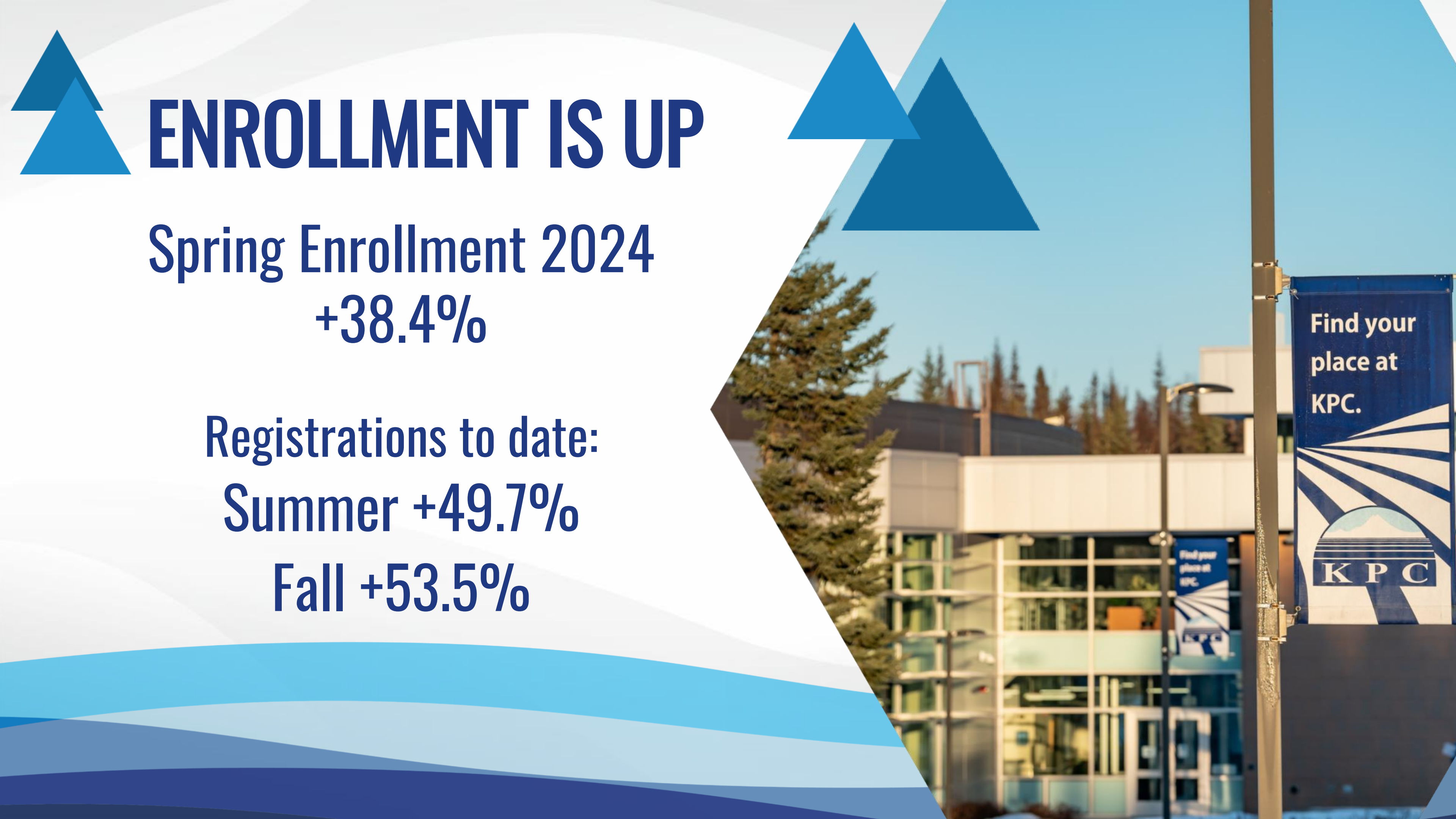




KPC LOGISTICS

FACULTY & STAFF 215

Full Time Faculty	29
Full & Part Time Staff	67
Adjunct Faculty	79
Temporary Staff	21
Student Employees	19



ENROLLMENT IS UP

Spring Enrollment 2024
+38.4%

Registrations to date:
Summer +49.7%
Fall +53.5%

Find your
place at
KPC.



DUAL ENROLLMENT UP 148%

- **217 Kenai Peninsula Borough high school students enrolled in 90+ different courses in Fall 2023**
Of the 217 students, 92 students are part of the Kenai Peninsula Middle College
- **Of the 217 high school students enrolled, 193 submitted applications for the JumpStart tuition discounts provided by the Kenai Peninsula Borough**
- **Students represent 14 different Kenai Peninsula Borough high schools and two home school programs**



Options for Students

Face To Face



Online/Zoom



Asynchronous

*Meeting Them
Where They're At*



Kenai Peninsula College
UNIVERSITY of ALASKA ANCHORAGE

Program Highlights

Find your
place at
KPC.



KPC

Programmatic Growth



Process Technology

Industry connections. High demand over the next 5 years.

Welding Program

Connecting with industry partners.

PMED CNA/Nursing

Largest pool of applicants to date.

Yamaha & AVTEC Partnership

Marine Small Engine Repair classes.

Kenai River Guide Academy

Long standing partnership. Community need.



KPC System



Kenai River Campus, Soldotna
Certificates, AA and AAS degrees

Kachemak Bay Campus, Homer
Certificates, AA and AAS degrees

Resurrection Bay Extension Site, Seward
Variety of lower division and community interest courses

Borough Funding Request

Preliminary budget per Kenai Peninsula
Borough Mayor's proposed budget
IAW 1/10th mill property tax levy

\$975,800 as of 4/25/2024



Request Line Items



JumpStart Tuition Waivers – College Wide
\$237,500

Adult Education / General Education Development – College Wide
\$235,361

Learning Center Tutors – College Wide
\$78,729

Request Line Items



Resurrection Bay Extension Site - Seward
\$39,523

Admin Assistant / Instructional Support – KBC, Homer
\$42,841

Information / Registration Clerk – KBC, Homer
\$38,451 (50% of cost from KPB)

Request Line Items



Advising & Support Services Specialist— KBC, Homer
\$44,643 (60% of cost from KPB)

Student Success & Resource Advisor— KRC, Soldotna
\$95,989 (includes part-time student workers)

Safety Officer / Evening Coordinator – College Wide
\$56,631 (60% of cost from KPB)

Request Line Items



KPC Veteran's Services / Financial Aid Coordinator – College Wide
\$62,825

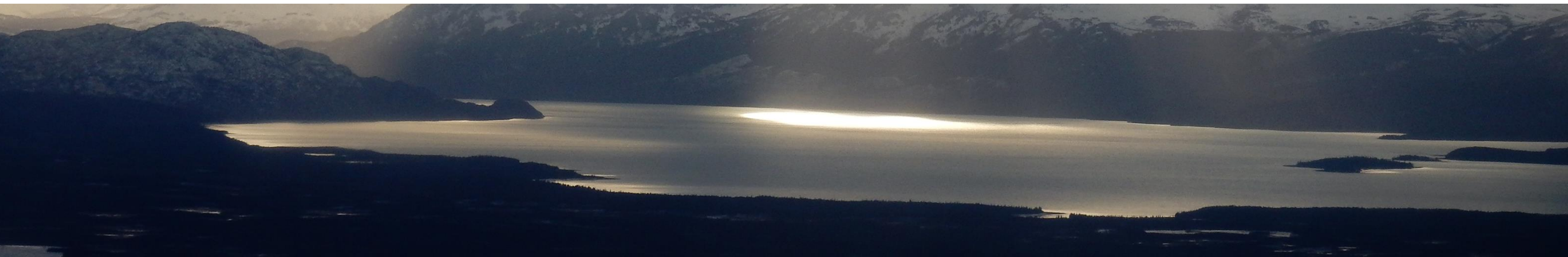
KPC Grant Writing Course Instructor – College Wide
\$8,307

KPC Paramedic Course Delivery Partnership – College Wide
\$35,000 (Tuition assistance and support for CES employees, 2 per year, 3 semester program)

Financial Aid Disbursements

To date FY24 \$675,008 has been provided to admitted KPC students after the deduction of tuition and fees.

Monies spent across the Peninsula on housing, food and other living expenses



KPB Funds are Critical to 2024 Graduate Success



- 10 GEDs
- 36 American Welding Society Certifications
- 23 Certified Nursing Aide course completers
- 2 One-year Certifications
- 26 Occupational Endorsement Certificates
- 16 Associate of Arts Degrees
- 28 Associate of Applied Science Degrees
- 8 Other University of Alaska Degrees

**Thank you
for your
continued
support!**

Find your
place at
KPC.

