



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Brandi Harbaugh, Acting Finance Director *By*

From: Sarah Hostetter, Auditor/Accountant *SH*

Date: October 2, 2017

Subject: Budget Revisions – September 2017

Attached is a budget revision listing for September 2017. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Sep-17

INCREASE

DECREASE

LEGAL

To replace APC Smart UPC battery backup and purchase one Sit to Stand workstation for a new employee.

100.11310.00000.43011 (Contractual Services)

100.11310.00000.42410 (Small Tools & Equipment)

\$ 900.00

\$ 900.00