

Kenai Peninsula Borough
Assembly

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, KPB Assembly

FROM: Cindy Ecklund, Assembly Member *cl*

DATE: May 5, 2026

RE: LAYDOWN Ecklund Amendment to Resolution 2026-025, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2027 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

This amendment will change the total of local funding contribution for education from \$62,359,080 to \$68,685,024 which is the maximum local contribution the Kenai Peninsula Borough can provide the School District for fiscal year 2027. This will increase the Mayor's proposed education budget by \$6,325,944 for fiscal year 2027.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

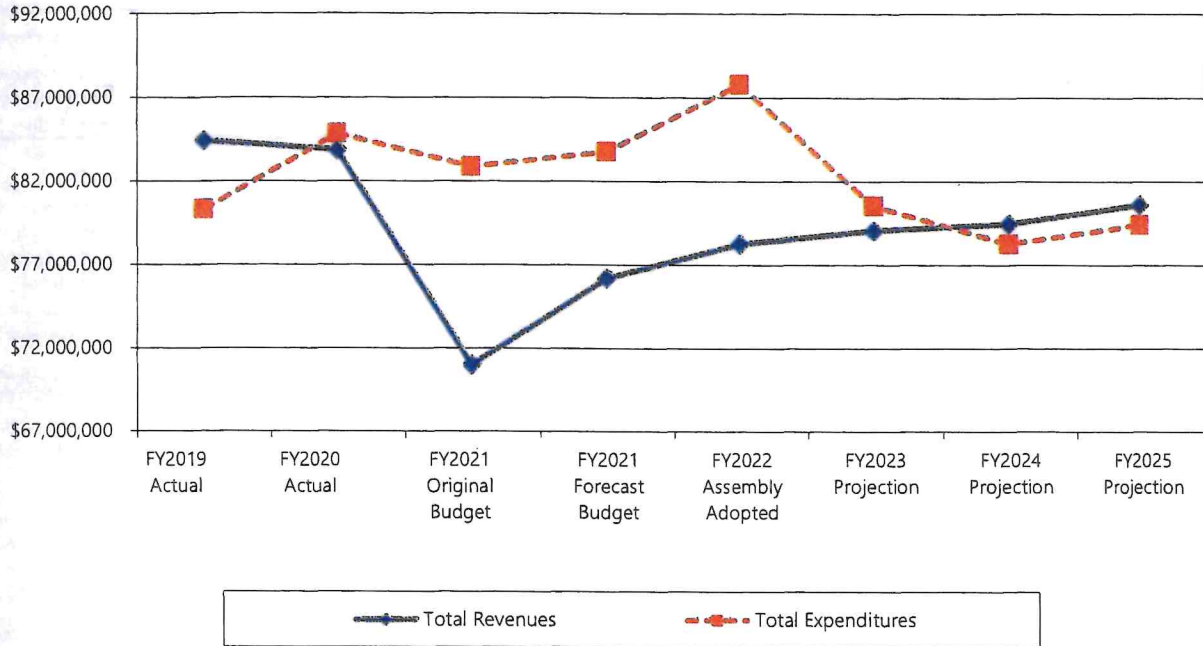
➤ Amend SECTION 2 as follows:

That [~~\$62,359,080~~] **\$68,685,024** shall be made available from local sources to fund school district operations for Fiscal Year 2027 as follows:

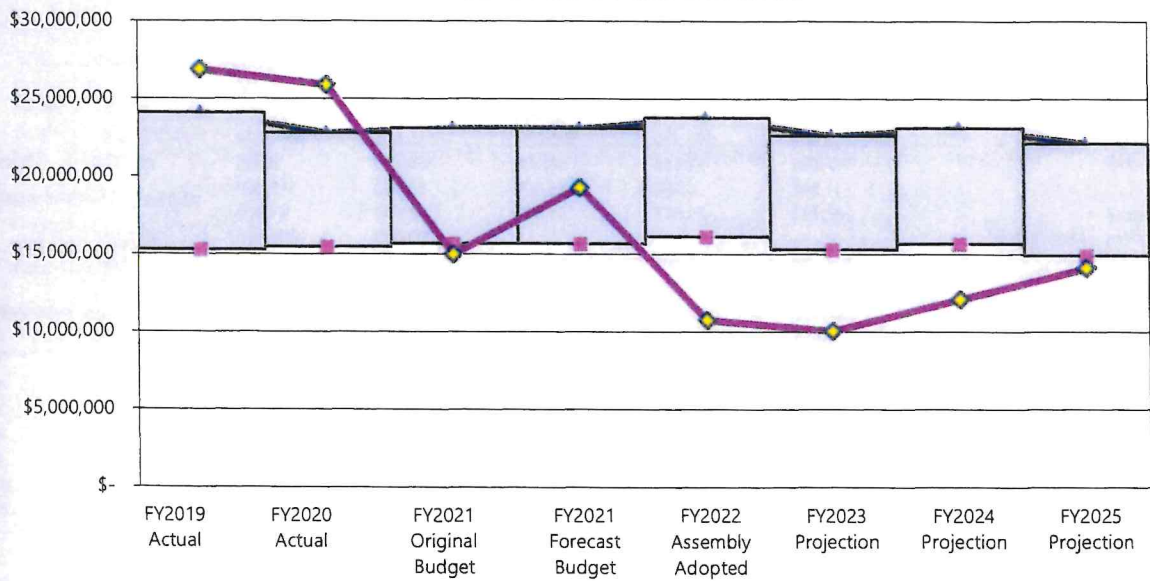
(A) Local Effort	[45,996,566]	<u>\$ 52,322,510</u>
(B) Borough Maintenance		10,126,165
(C) School District Utilities		81,600
(D) Insurance		5,827,900
(E) Audit		174,162
(F) Custodial Services		<u>152,687</u>
TOTAL LOCAL FUNDING PER AS 14.17.410	[\$62,359,080]	<u>\$68,685,024</u>

Your consideration is appreciated.

General Fund Revenues and Expenditures



General Fund Unreserved Fund Balance



■ Minimum Unreserved Fund Balance
 ◆ Maximum Unreserved Fund Balance
 ◆ Unreserved Fund Balance