



South
Peninsula
Hospital

South Peninsula Hospital Report

Prepared for

Kenai Peninsula Borough Assembly

February 3, 2026

*South Peninsula Hospital is the healthcare provider of choice,
with a dynamic and dedicated team committed to service excellence.*



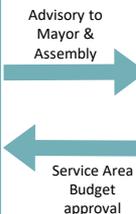
SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

KENAI PENINSULA BOROUGH

South Kenai Peninsula Hospital Service Area Board

Helen Armstrong (President), Amber Cabana, Lynda Reed, Francie Roberts, Tamara Fletcher, Erin Workman, Catriona Reynolds, Brandy Zollars, Storm Hansen

[Ordinance 69-4](#)
[Ordinance 73-33](#)
[Ordinance 2007-28](#)



Kenai Peninsula Borough Assembly

President  Ryan Tunseth, Kenai	VP  Kelly Cooper, Homer	 Lenora Niesen, Nikiski	 Scott Griebel, Kalifornsky	 Cindy Ecklund, East Peninsula	 Sargeant Truesdell, Soldotna	 Dale Eicher, Sterling	 Michael W. Hicks, Central	 Willy Dunne, South Peninsula
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Lands Committee · Finance Committee



Borough Mayor's Office

Borough Mayor

Peter Micciche

Departments
Finance · Purchasing · Capital Projects

City of Homer

Homer City Mayor
Rachel Lord

City Council

Donna Aderhold, Shelly Erickson, Storm Hansen, Caroline Venuti, Jason Davis, Bradley Parsons

SPH Foundation, Inc.

Board of Trustees

Dr. Rob Downey (Chair), Holly Dramis, Dotti Harness-Foster, Amy Landess, Tiffany Park, Matthew Hambrick, Helen Armstrong, Beth Wythe

[SPHFI Articles of Incorporation](#)

Operating Agreement

Contract Administrator

Land Lease

South Peninsula Hospital, Inc.

Board of Directors

President  Aaron Weisser	Vice President  Preston Simmons	Secretary  Beth Wythe	Treasurer  Michael Dye	 Christopher Landess, MD	 Matthew Bullard	 Jim Anderson	 Edson Knapp, MD	 Kim Frost	 Bernadette Wilson	 Ken Ciccoli
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Committees: Executive • Finance • Governance

SPH Medical Staff

Chief of Staff



Sarah Roberts, MD

Medical Executive Committee

Nathan Kincaid, MD; Hans Amen, DO; Brian McCorison, CRNA; Brent Adcox, MD; Lucy Fisher, MD; Giulia Tortora, MD

Medical Providers

Teamsters Local 959

[Collective Bargaining Agreement](#)

Operational needs & strategies



SPH CEO

Ryan Smith

Funding & directives

Leadership Team of SPH

COO  Rachael Kincaid, DNP	CFO  Anna Hermanson	CMO  Christina Tuomi, DO	CNO  Amber Gall, RN
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DIRECT REPORTS ▲ STAFF, RESOURCES & DEPARTMENTS ▲ COMMITTEES

SPH Auxiliary



Welcome New Operating Board Members



Jim Anderson



Ken Ciccoli



Thank you, Walter!



Walter Partridge
SPH Board of Directors
2006-2010 & 2018-2025



Welcome New Service Area Board Members



Brandy Zollars



Catriona Reynolds

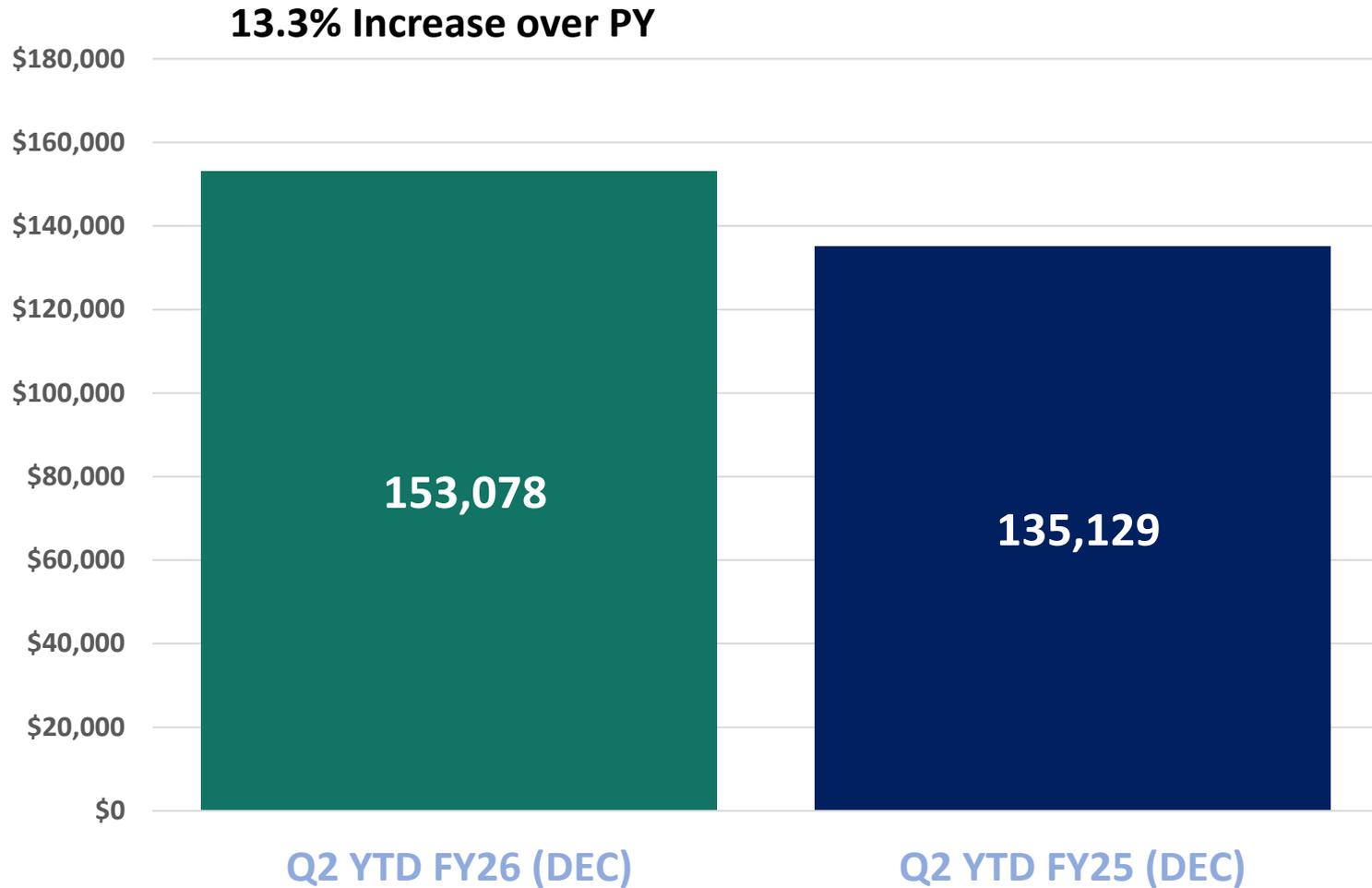


Storm Hansen



Gross Patient Revenue-Q2 YTD FY26

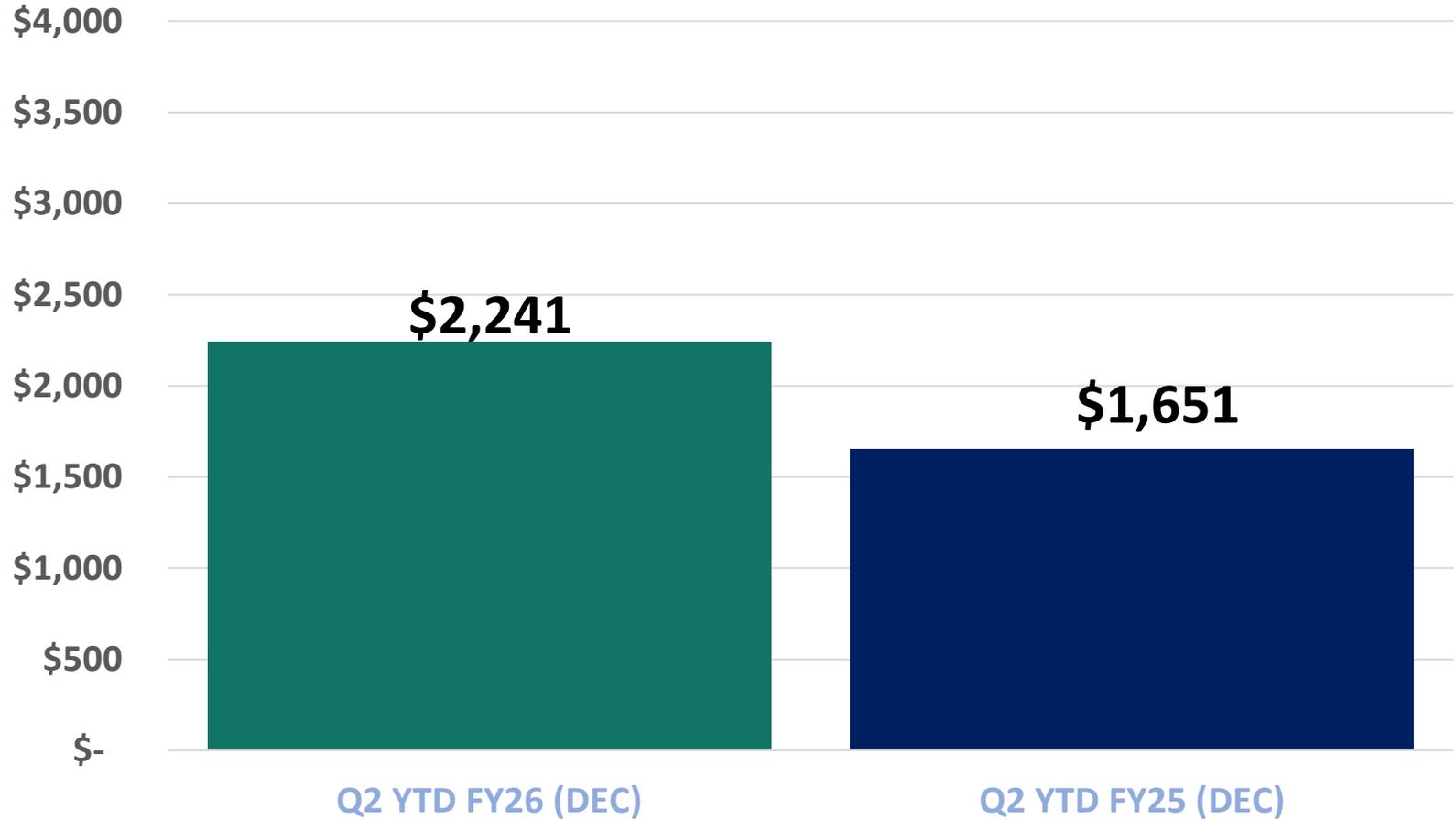
(in thousands)



Operating Income-Q2 YTD FY26

(in thousands)

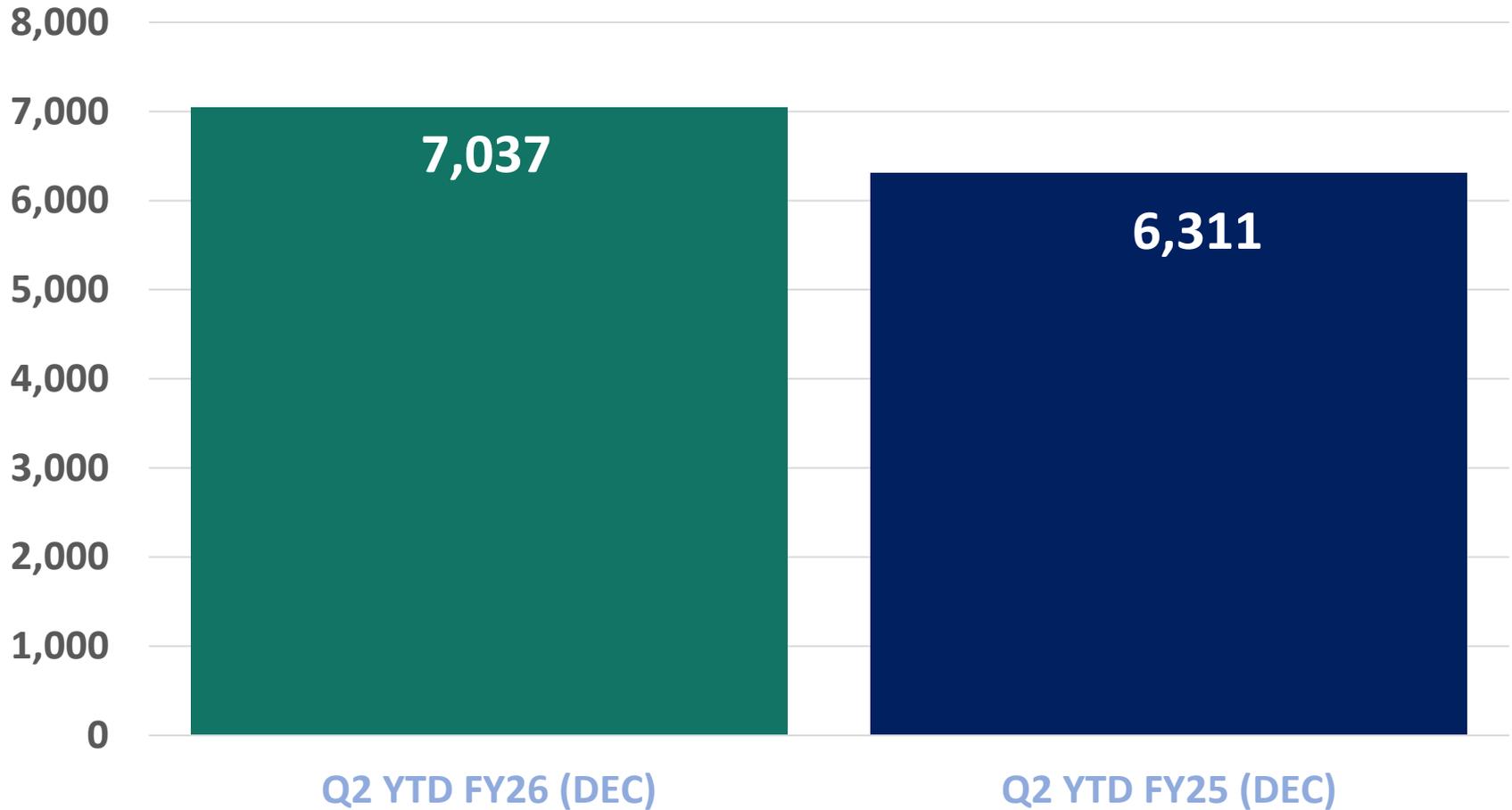
35.7% increase over PY



Net Income-Q2 YTD FY26

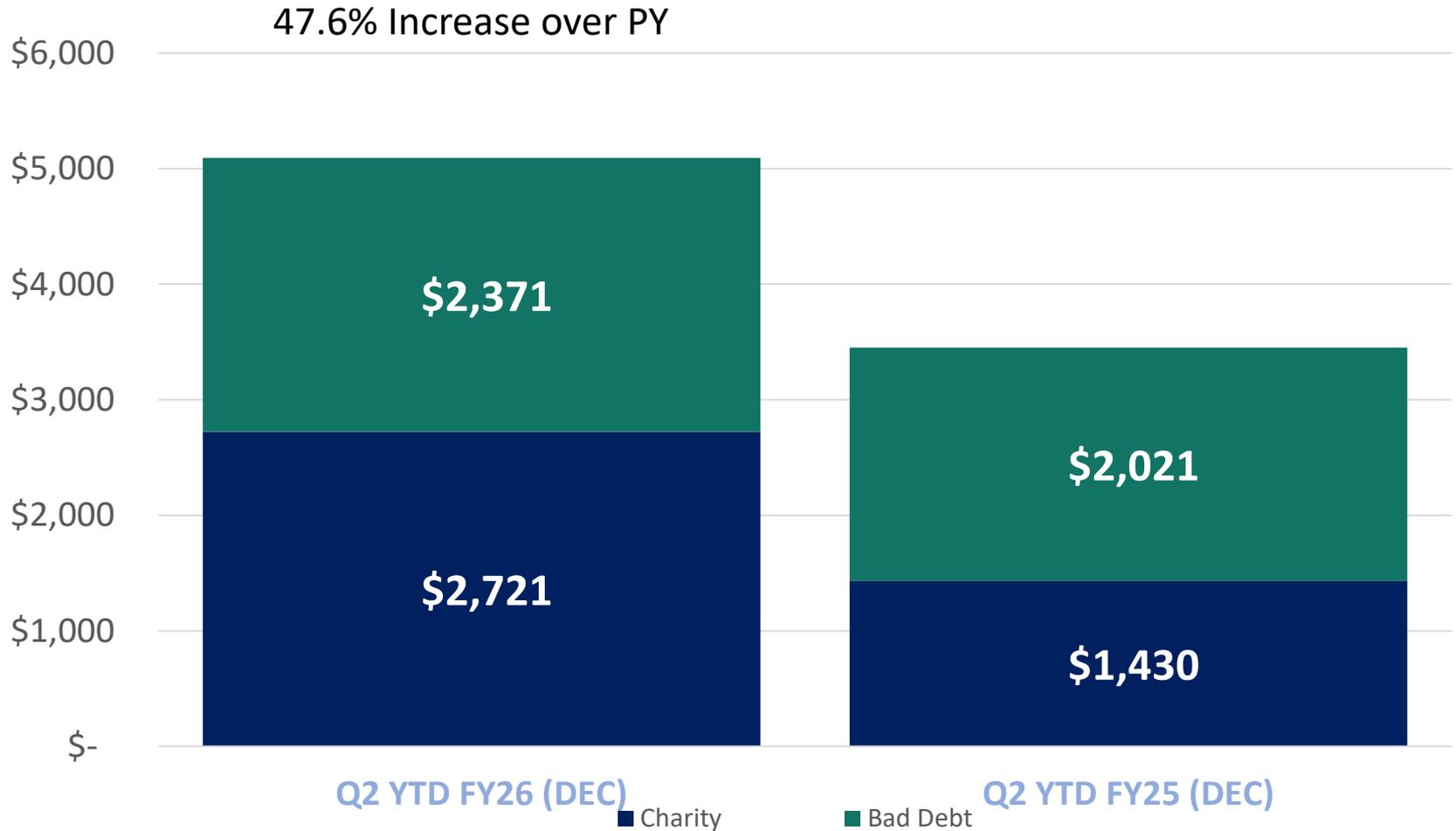
(in thousands)

11.5% Increase over PY



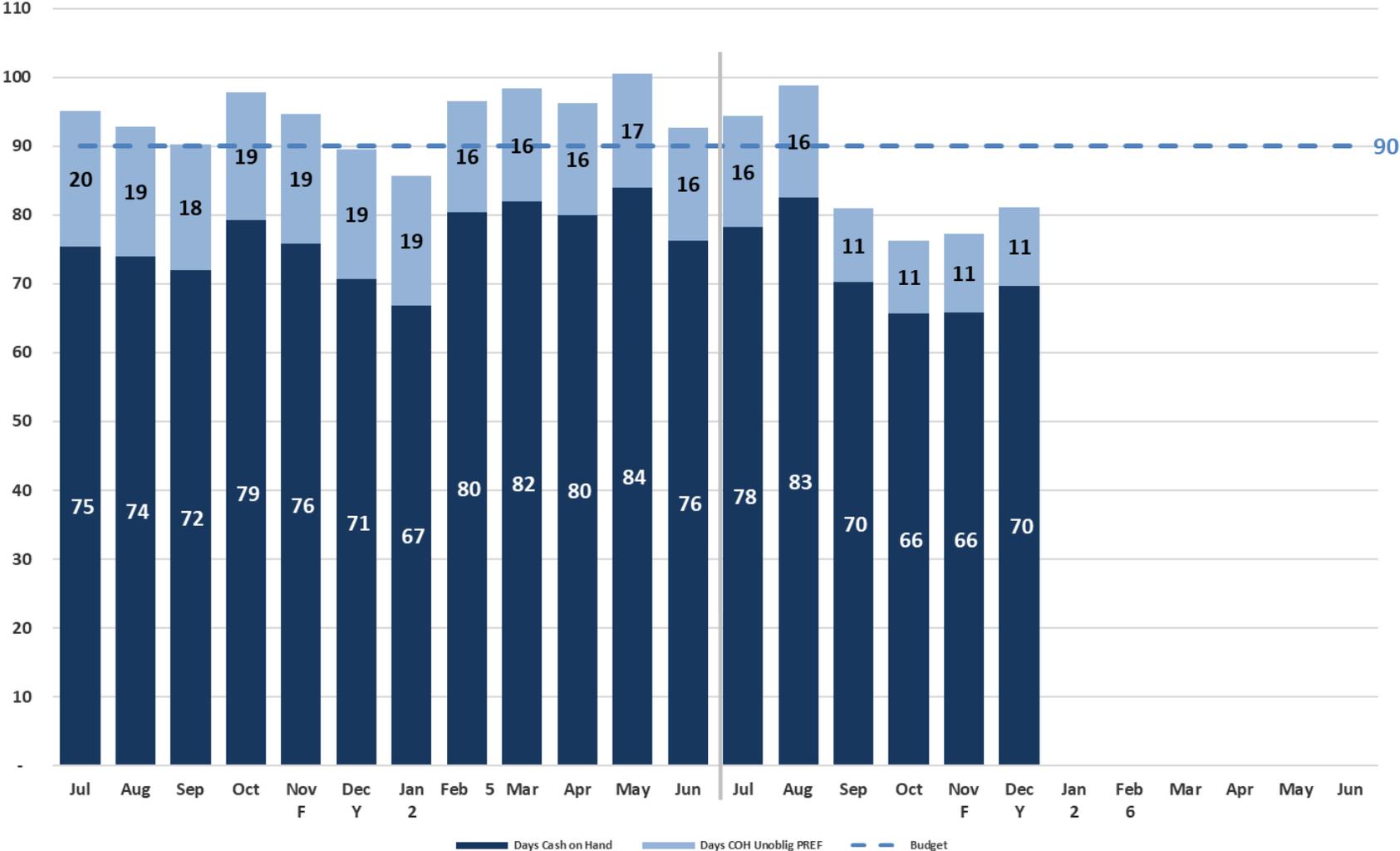
Charity Care & Bad Debt-Q2 YTD FY26

(in thousands)



Days Cash On Hand

SPH Operating Cash & Unobligated PREF / (Operating Expenses YTD / Number of Days)





Supporting the

FUTURE NEEDS OF THE COMMUNITY

UPDATE

Update critical infrastructure to ensure sustainability

WHAT

Replacement of generator plant and other aging systems

WHY

Replacing and relocating the generator plant opens additional usable space in the hospital, while installing a new, more efficient generator **enhances** reliability and **ensures** uninterrupted power. Numerous other aging systems are at or beyond their functional use and expensive to maintain.

WHEN

Year 1

COST

\$5 million

FUNDING

Congressional funds

MAXIMIZE

Finish existing space & investments to expand our care

WHAT

Finish out shelled space to relocate and expand pharmacy and infusion clinic, as approved by the Alaska Certificate of Need program

WHY

By **completing** the hospital's unfinished 11,000-square-foot lower level, we can provide more comfortable, timely care to an increasing number of patients, while also meeting modern health and safety standards.

WHEN

Year 2

COST

\$7 million

FUNDING

Plant Replacement and Expansion Fund (PREF) and loans

GROW

Acquire real estate for hospital campus expansion

WHAT

Acquire nearby buildings and/or land to expand hospital campus

WHY

These purchases will allow us to **consolidate** services and continue to meet the needs of our community.

WHEN

As available

COST

Variable based on available properties

FUNDING

PREF and operational revenue

CONSOLIDATE

Consolidate clinics to improve patient experience & reduce costs

WHAT

Build a medical office building and urgent care clinic

WHY

A new medical office building will streamline access to care by consolidating our offices, reducing the need for patients to navigate multiple locations and **improving patient experience.**

WHEN

Year 3

COST

\$15 - \$20 million

FUNDING

General obligation bonds



77%

think hospital services and facilities need to increase to meet future community needs.

84%

said they would consider supporting a bond.

Employee Childcare

SPH CHILDCARE

Providing a safe and developmentally appropriate learning environment where children are valued and given opportunities to explore, form friendships, and be part of a community.



203 WEST PIONEER AVE

OPEN ENROLLMENT

WE ARE NOW ENROLLING ALL CLASSROOMS, AGES 3 MONTHS–6 YEARS.

- Open 6:30am–4:30pm, Monday–Friday.
- Spots available, 2 day a week minimum.
- Tuition rates posted on the Childcare page on the SIS. (Payroll Deduction available for tuition payments).
- Breakfast & snacks provided. (The Childcare Center is a Nut-Free Facility).
- Play-based, Montessori inspired learning w/a focus on Alaska and our community. We partner with Pratt Museum, Coastal Studies and the Library.
- Safe, outdoor play spaces & field trips.
- Parents are welcome to come play!
- Pre-enrollment forms can be downloaded from the Childcare Page on the SIS, emailed directly to you or picked up at the Childcare. (Registration follows pre-enrollment)
- Contact us at the number or email below for more information and to enroll your child!



907-226-5610



childcare@sphosp.org

Rural Health Transformation Program Basics



The RHTP is a **one-time, five-year \$50 billion federal initiative** to catalyze rural health care delivery transformation and improve access and health outcomes across the country.



Alaska submitted application for funding, November 2025.



The Centers for Medicare and Medicaid Services (CMS) awarded Alaska **\$272 million** to allocate between Jan and Oct 2026.

Thank you

QUESTIONS?



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