



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Dale Bagley, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: November 10, 2014

Subject: Budget Revisions –October 2014

Attached is a budget revision listing for October 2014. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Oct-14

INCREASE

DECREASE

KACHEMAK EMERGENCY SERVICES: Moving funds to increase First Responder equipment for incoming EMT class.

212.51810.00000.42220 (Medical Supplies)		5,500.00
212.51810.00000.48750 (Minor Medical Equipment)	5,500.00	

MAINTENANCE: The sander came in over the estimate that was obtained during the budget process.

241.41010.00000.42310 (Repair/Maintenance Supplies)		1,000.00
241.41010.00000.48311 (Machinery and Equipment)	1,000.00	

PLANNING/LAND MANAGEMENT: Four wheeler repair/splitting cost with Assessing.

250.21210.00000.42360 (Motor Vehicle Repair Supplies)	200.00	
250.21210.00000.43750 (Vehicle Maintenance)		200.00