

Amendment Submitted by: Tunseth at the Request of the Borough Clerk

## FY2027 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
75	100	11130	Clk- Elections	40120	Temp Wages	\$ 83,251	\$ 42,937	\$ 126,188
75	100	11130	Clk-Elections	40210	FICA	6,369	3,285	9,654
<b>Total</b>						<b>89,620</b>	<b>46,222</b>	<b>135,842</b>

**Explanation**

Pursuant to the enactment of Ordinance 2026-02, increase election workers/temp wages:  
 Canvass Board \$25/hour increased to \$30/hour  
 Absentee In-Person (2-weeks prior) \$20.50/hour increased to \$25/hour  
 Precinct Chair \$20.50/hour increased to \$25/hour  
 Precinct Judges \$20/hour increased to \$23/hour  
 Hours also increased by 1,054 hours (3,960 to 5,014 hrs)