




Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Borough Mayor 

THRU: Brandi Harbaugh, Finance Director 

FROM: Sarah Hostetter, Payroll Accountant 

DATE: April 3, 2019

RE: Budget Revisions – March 2019

Attached is a budget revision listing for March 2019. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

ASSESSING DEPARTMENT

To replace computer, there was not enough budgeted.

100.11520.00000.48710 (Minor Office Equipment)	\$775.00	
100.11520.00000.48720 (Minor Furniture/Furnishings)		\$300.00
100.11520.00000.43011 (Contract Services)		\$475.00

FINANCE DEPARTMENT

Prepping Sales Tax area for security changes. Transfer funds to purchase raised desk module for safer public interaction.

100.11430.00000.40110 (Regular Wages)		\$3,750.00
100.11441.00000.48720 (Minor Furniture/Furnishings)	\$3,750.00	

GEOGRAPHIC INFORMATION SYSTEMS DEPARTMENT

To replace failing plotter machine.

100.11232.00000.40110 (Regular Wages)		\$5,400.00
100.11232.00000.43210 (Transport/Subsistence)		\$1,000.00
100.11232.00000.48120 (Office Machines)	\$6,400.00	

MAYOR'S ADMINISTRATION

To purchase a laptop for Brenda.

100.11210.00000.43021 (Peninsula Promotion)		\$1,200.00
100.11210.00000.48710 (Minor Office Equipment)	\$1,200.00	

SOLID WASTE DEPARTMENT

To purchase additional Repair/Maintenance Supplies for Equipment at the landfill.

290.32122.00000.42310 (Repair/Maintenance Supplies)	\$8,400.00	
290.32122.00000.43015 (Water/Air Sample Testing)		\$3,400.00
290.32122.00000.43750 (Vehicle Maintenance)		\$5,000.00