



South Peninsula Hospital Report

Prepared for

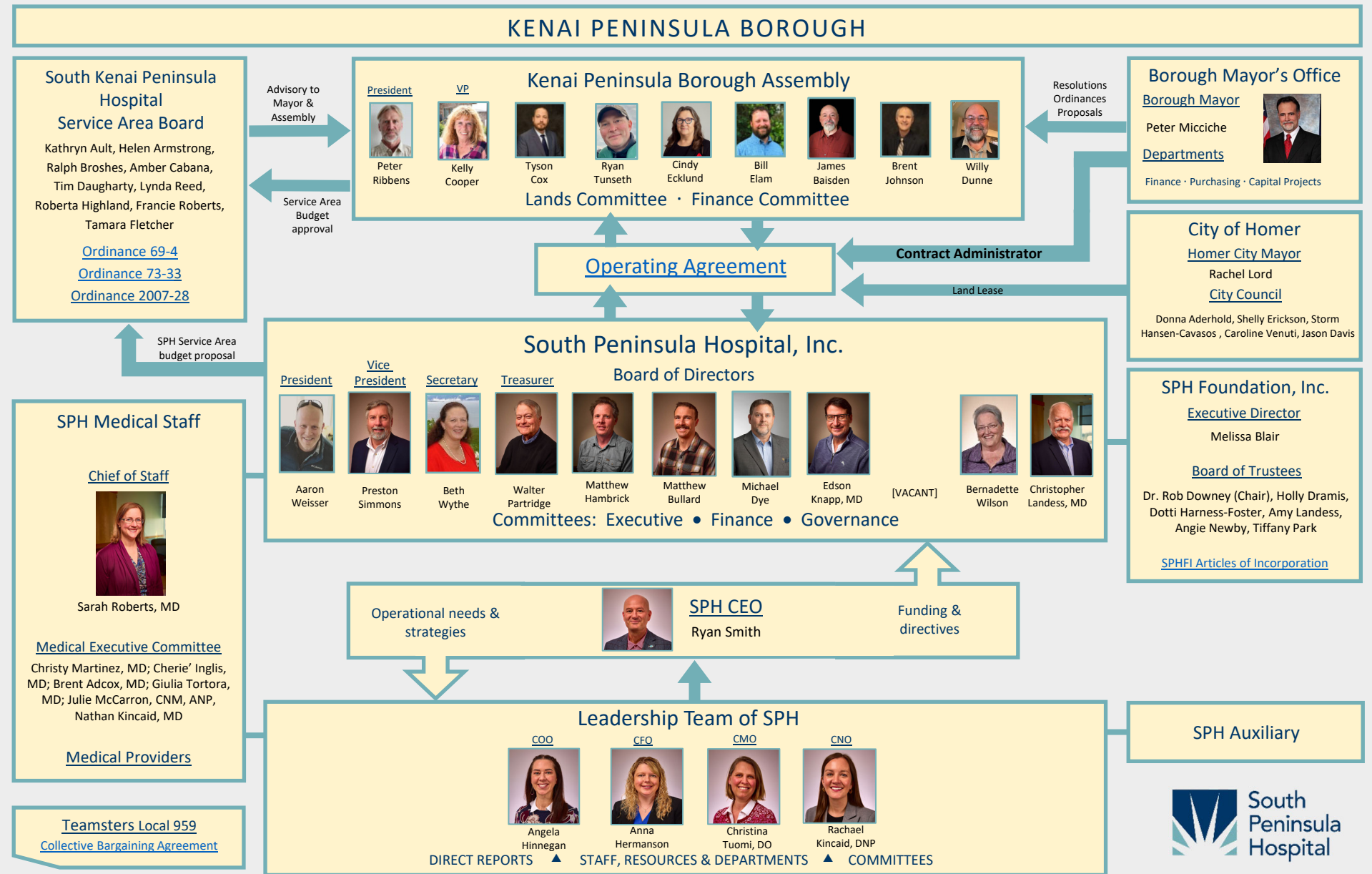
Kenai Peninsula Borough Assembly

November 12, 2024

*South Peninsula Hospital is the healthcare provider of choice,
with a dynamic and dedicated team committed to service excellence.*



SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE



Questions or concerns with care? Call South Peninsula Hospital (907) 235-0389 or Alaska State Health Facilities Licensing & Certification (907) 334-2483

SPH Ownership & Governance Responsibilities by Entity

Hospital Owner

Kenai Peninsula Borough
(Mayor Micciche + Assembly)
w/Advisory Service Area Board

- Purchase Major Capital Assets
- Perform Major Maintenance on Major Capital Assets (Infrastructure)
- Master Facility Planning
- Provide Opportunities for Campus Expansion
- Provide Funding to Support Existing and Future Infrastructure Needs
- Decides who will operate the Hospital

Hospital Operator

South Peninsula Hospital
(Board of Directors + CEO)
501(c)3 Corporation

- Operate Hospital in accordance with Operating Agreement
- Attract and Retain Healthcare Staffing and Specialties to Operate Hospital
- Generate Revenues sufficient to support Hospital Operations
- Fulfill Hospital's Mission to Provide High Quality, Locally Coordinated care
- Advise KPB on the Condition of Hospital Assets and Major Capital Needs

Welcome New Board Member!



Mike Dye

Appointed September 2024

VP & Branch Manager, Northrim Bank

One vacant position, to be filled at the December meeting



Welcome to SPH!



Melissa Heiry, MD – Neurologist (*September 2024*)

Employed, full-time Neurologist

SPH Neurology Clinic located on first floor of SPH

Medical School: Royal College of Surgeons, Residency: University of Utah



Joseph Knight, DPM – Podiatrist (*September 2024*)

Podiatrist from Central Peninsula Hospital providing occasional clinics at SPH

Medical School: Kent State University College of Podiatric Medicine, Residency: St. Joseph Health System



Sadie Marden, MD – OB/Gyn (*August 2024*)

Employed, full-time OB/Gyn

Joined the team at SPH Obstetrics Clinic on Fairview Ave

Medical School: Dartmouth, Residency: Maine Medical Center



Ian Wisecarver M.D. –Plastic/Reconstructive Surgeon (*July 2024*)

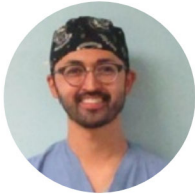
Employed, full-time Reconstructive & Plastic Surgeon

Opened a new clinic – Renew: South Peninsula Plastic Surgery, on Hohe Street

Medical School: Louisiana State University, Residency: UT Southwestern Medical Center



Welcome to SPH – Coming Soon!



Justin Metzler, CRNA (*April 2025*)

Joining the team of employed CRNAs providing services at SPH

Medical School: MSN in Anesthesia from Oregon Health Sciences University



Lauren Dorsey-Spitz, DO – Pediatrics (*May/June 2025*)

Joining the team at Homer Medical Center

Medical School: University of Minnesota, Minneapolis

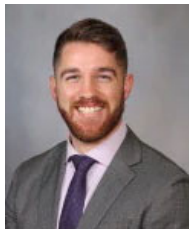


Jenna Aird, M.D. – Dermatology (*2025*)

Opening a new! Dermatology Clinic out of the Renew Clinic on Hohe Street

Hometown: Homer, Alaska

Medical School: Creighton Medical School, Residency: Mayo Clinic College of Medicine and Science



Gregory Aird, M.D. – Diagnostic Radiology (*2025*)

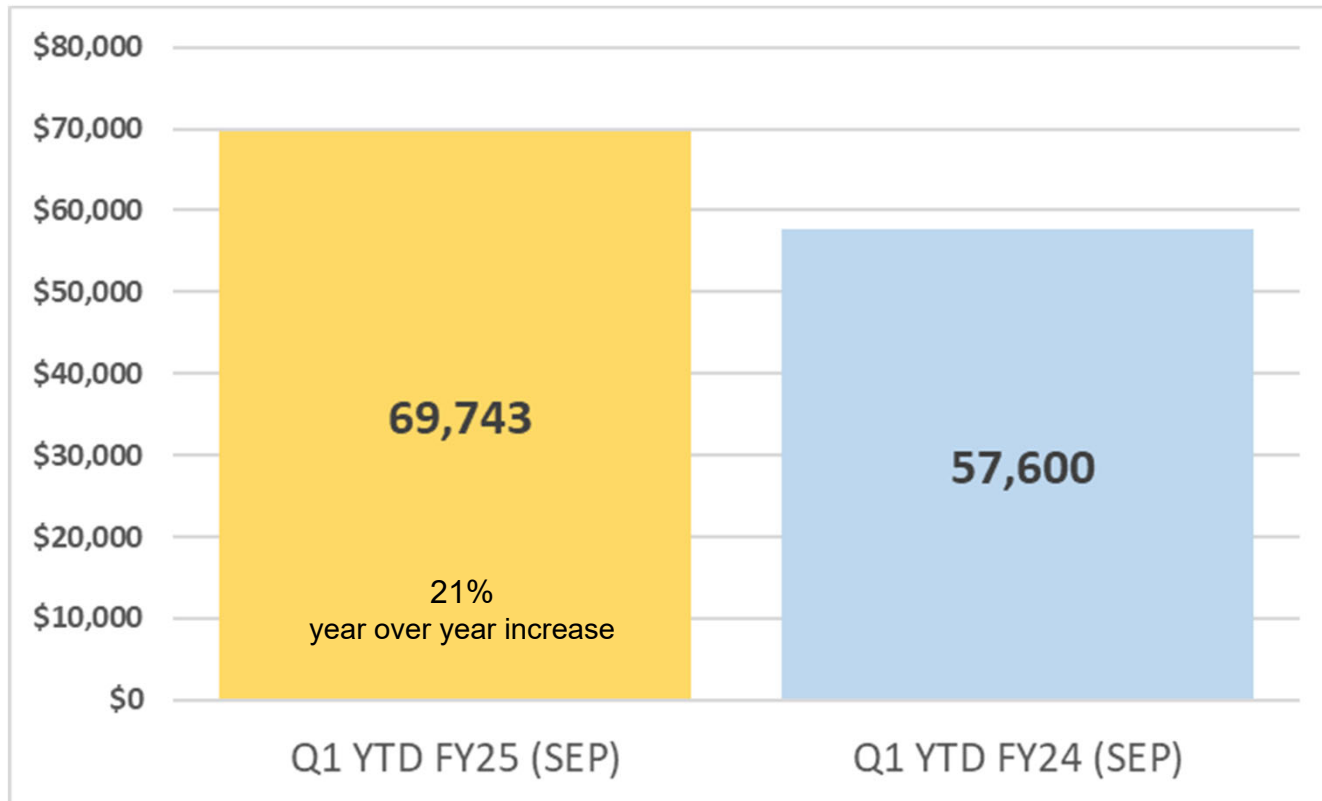
Joining Dr. Knapp as a full-time employed Radiologist

Medical School: Creighton University School of Medicine, Residency: Mayo Clinic College of Medicine and Science



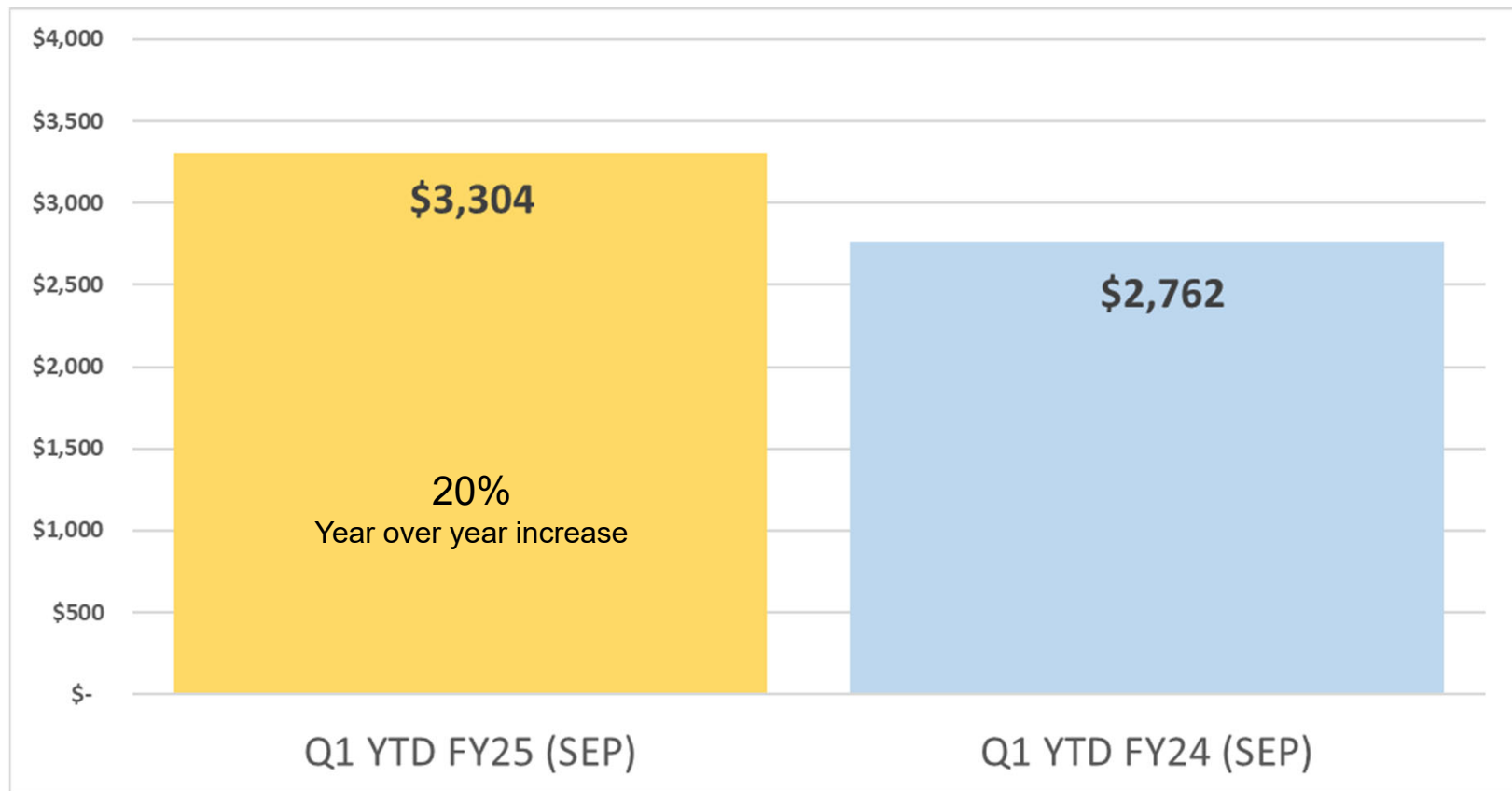
Gross Patient Revenue-Q1 YTD FY25

(in thousands)



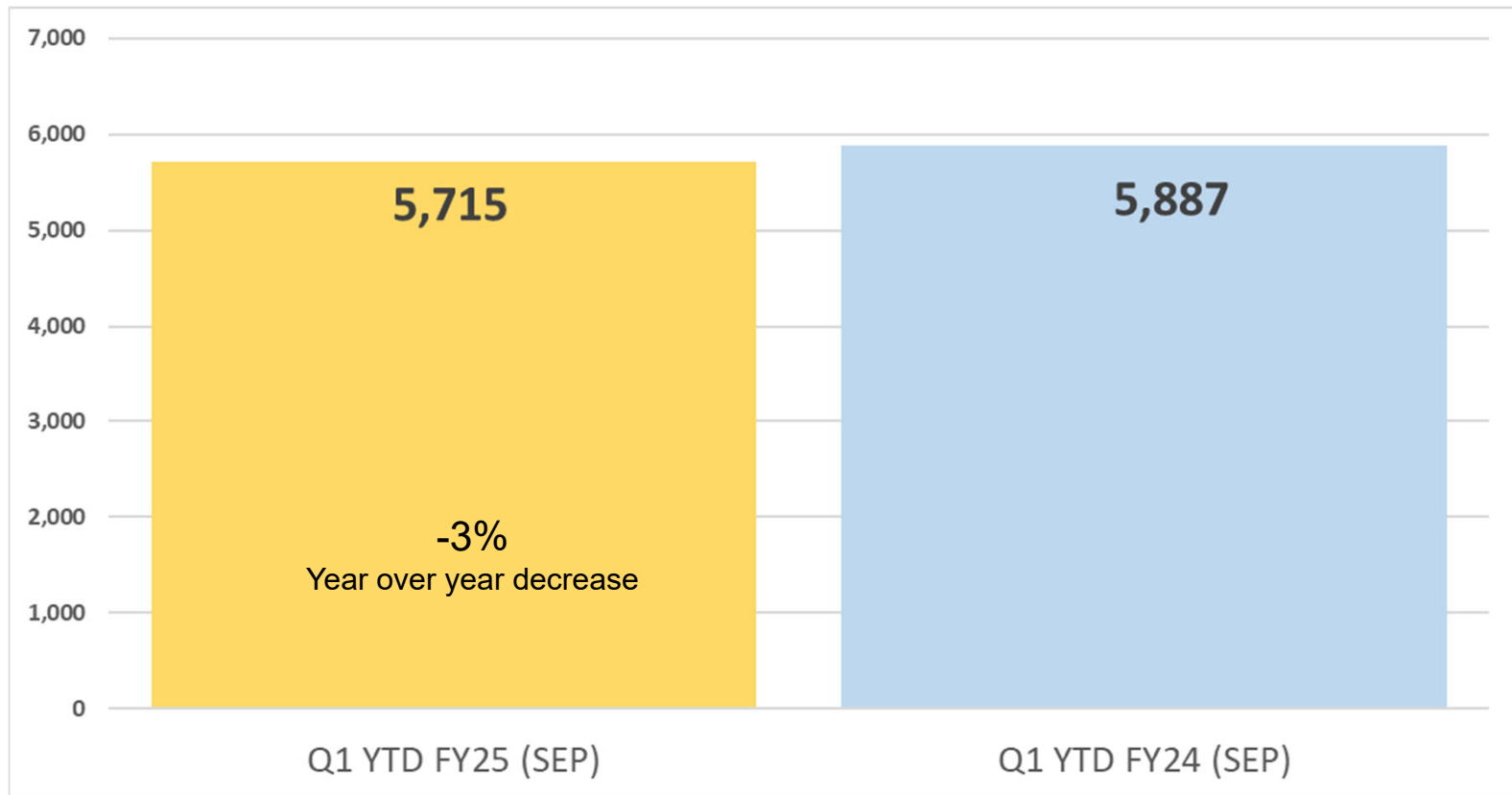
Operating Income-Q1 YTD FY25

(in thousands)



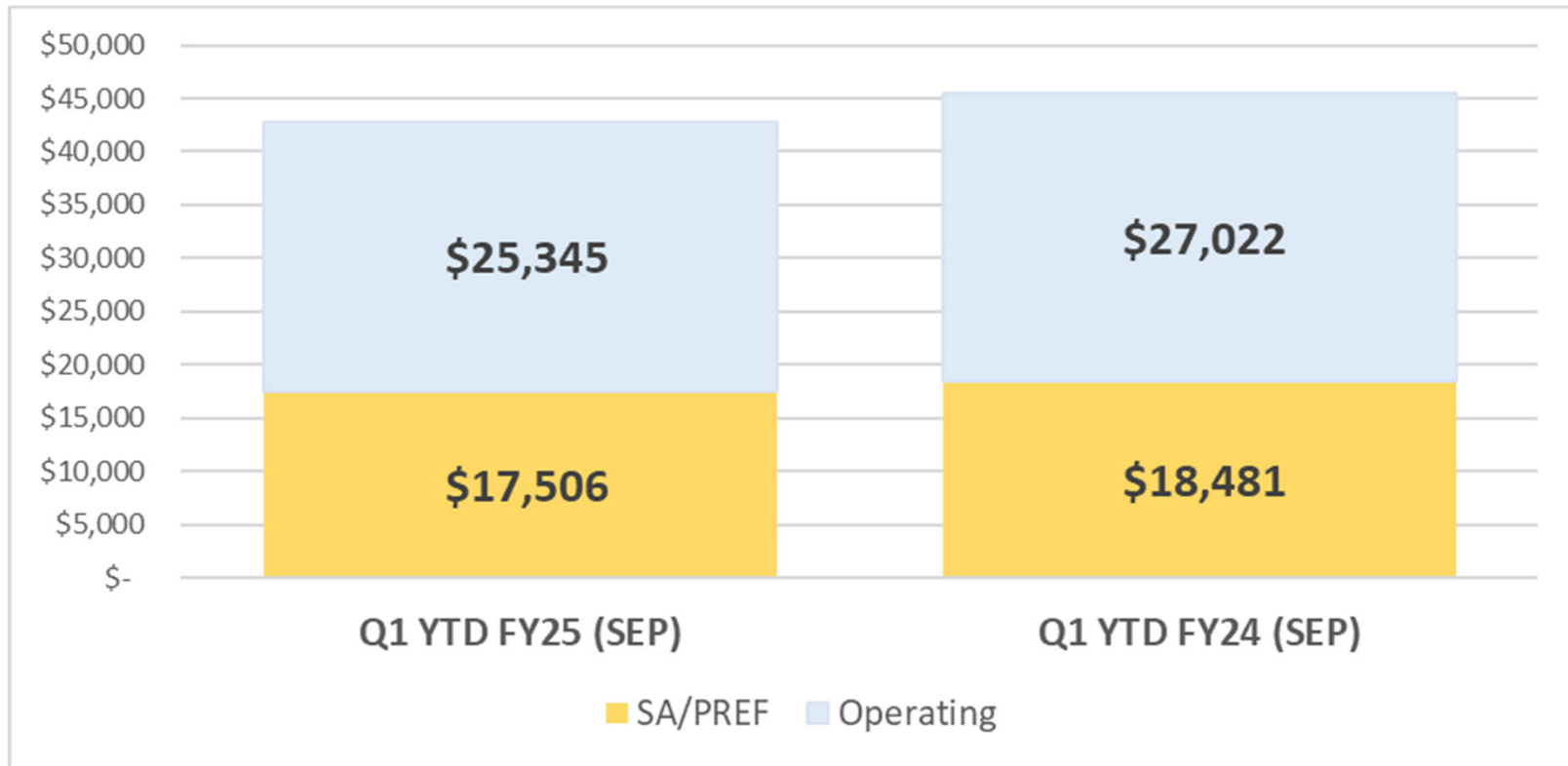
Net Income-Q1 YTD FY25

(in thousands)

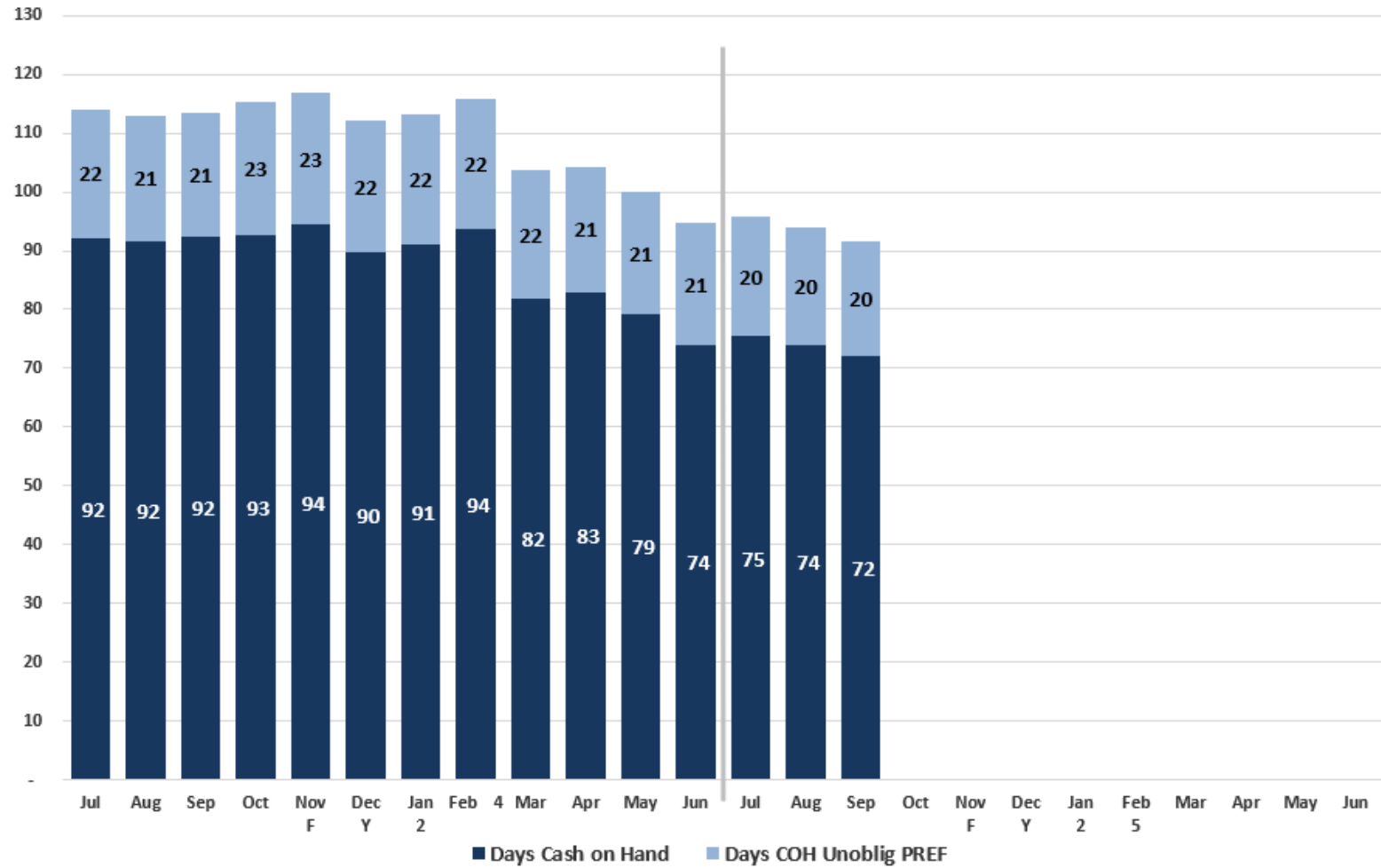


Cash & Cash Equivalents-Q1 YTD FY25

(in thousands)

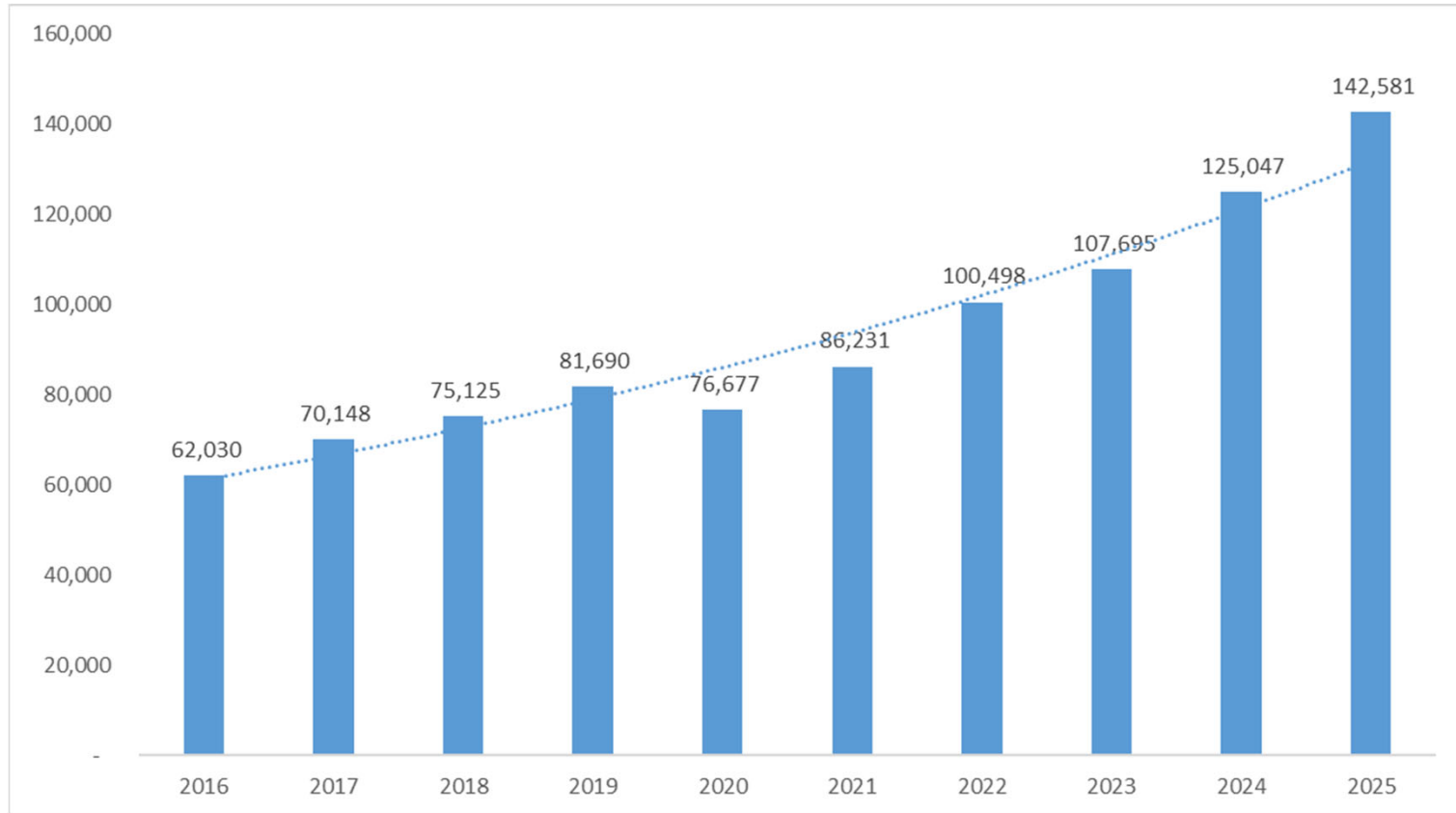


Days Cash on Hand

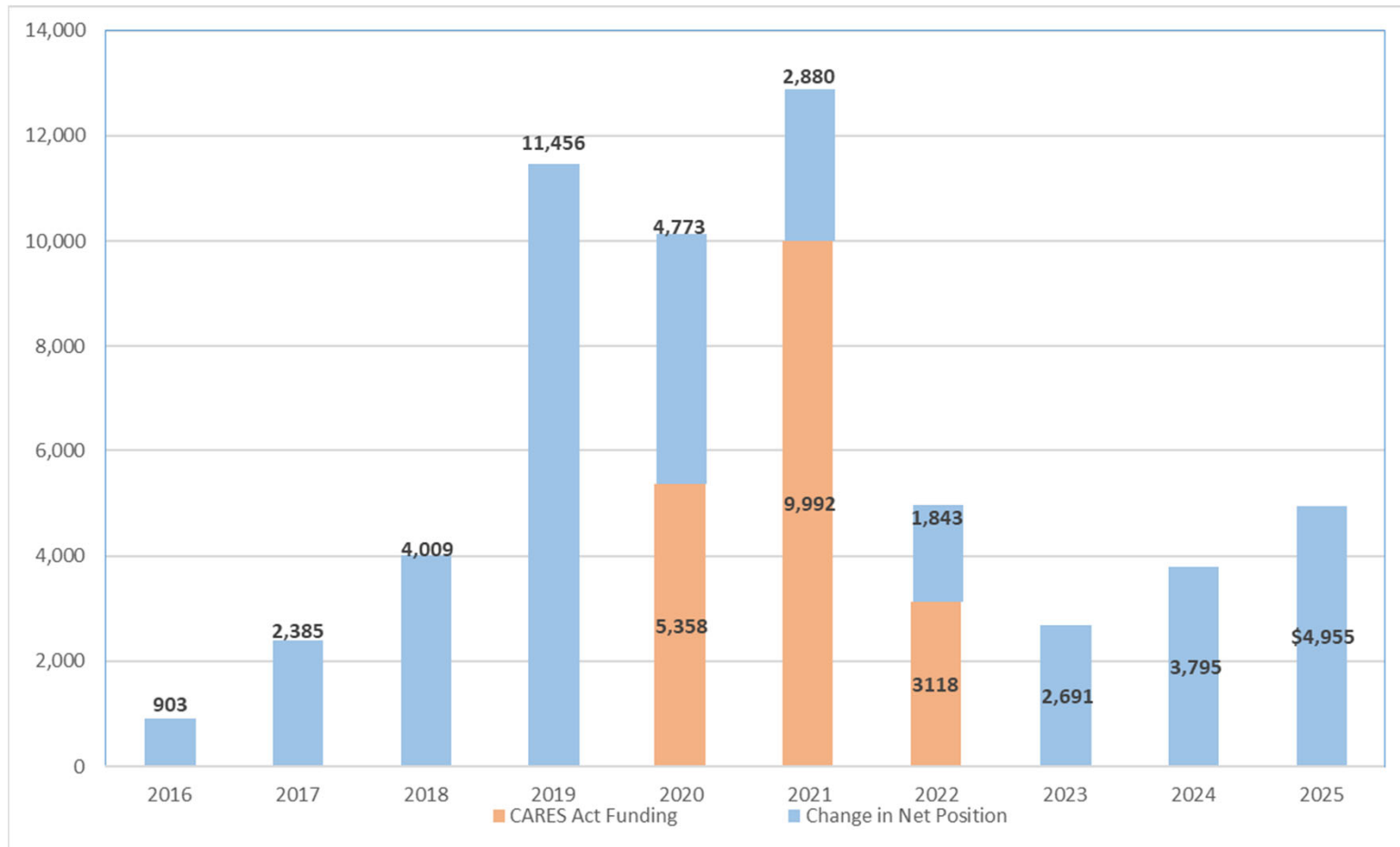


Total Operating Revenue

(in thousands)

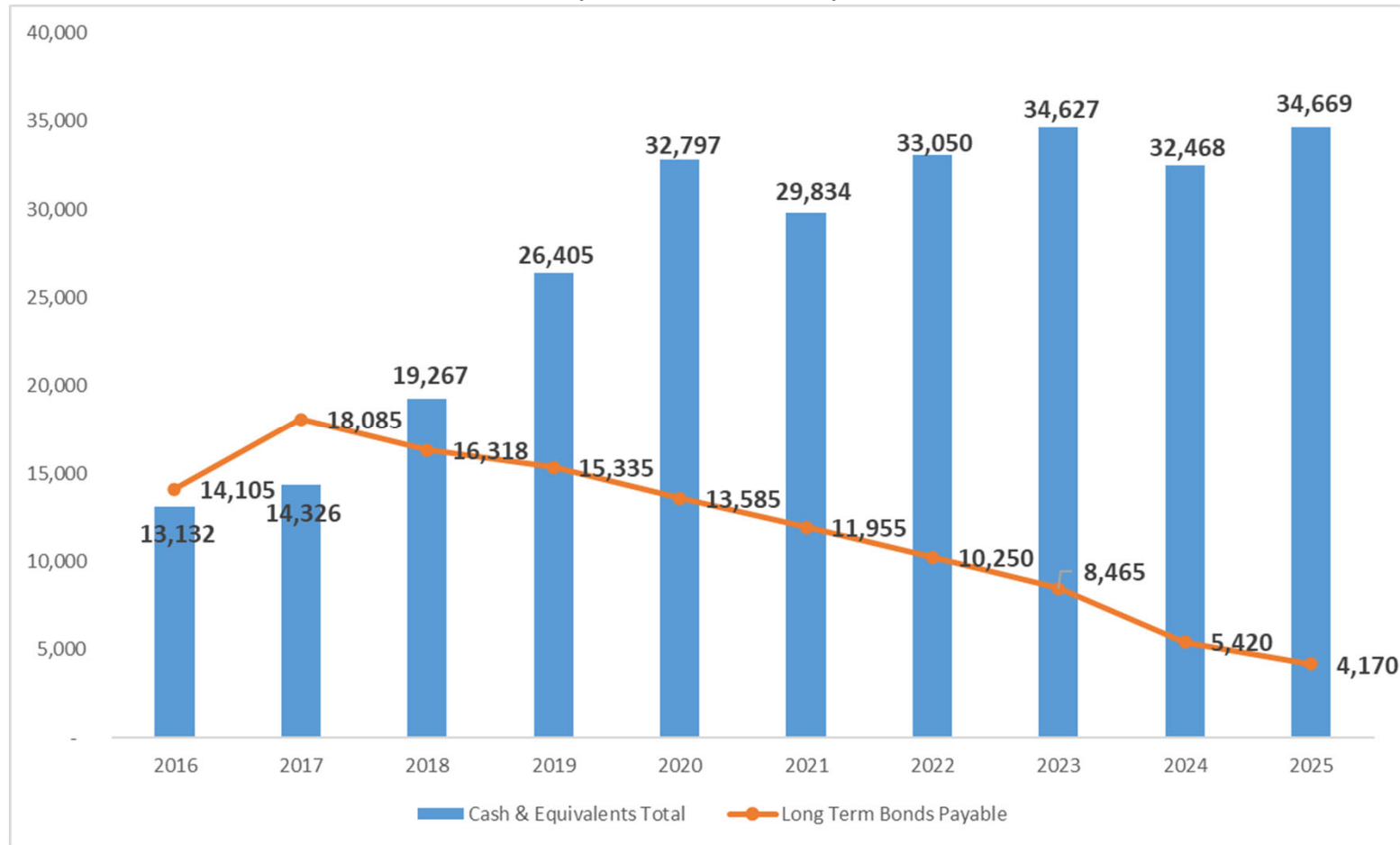


Change in Net Position (in thousands)











Cash & Equivalents versus Long-Term Bonds

(in thousands)






Hospital Compare

	South Peninsula Hospital  4300 Bartlett St Homer, AK 99603	Central Peninsula General Hospital  250 Hospital Place Soldotna, AK 99669	Providence Alaska Medical Center  3200 Providence Drive Anchorage, AK 99508
Patients who reported that their room and bathroom were "Always" clean. National average: 73% AK average: 74%	80% 	70%	67%
Patients who reported that the area around their room was "Always" quiet at night. National average: 62% AK average: 64%	65% 	56%	49%
Patients who reported that YES, they were given information about what to do during their recovery at home. National average: 86% AK average: 86%	87% 	91%	88%
Patients who "Strongly Agree" they understood their care when they left the hospital. National average: 52% AK average: 53%	50% 	57%	49%
Patients who gave their hospital a rating of 9 or 10 on a scale from 0 (lowest) to 10 (highest). National average: 72% AK average: 72%	76% 	73%	68%



Hospital Compare

	South Peninsula Hospital  4300 Bartlett St Homer, AK 99603	Central Peninsula General Hospital  250 Hospital Place Soldotna, AK 99669	Providence Alaska Medical Center  3200 Providence Drive Anchorage, AK 99508
Sepsis care			
Percentage of patients who received appropriate care for severe sepsis and/or septic shock ↑ <i>Higher percentages are better</i> National average: 62% <small>25,26</small> AK average: 58% <small>25,26</small>	87% of 61 patients	70% of 138 patients	65% <small>2</small> of 127 patients



Engagement Survey Results Snapshot

Your Organization's Engagement Score and Respondent Distribution



↓ -0.12 vs. 2021 survey

60th Rank vs. Nat'l HC (Empl)

78% Response Rate



PressGaney

Strengths

- Perceptions of Pay/Staffing
- Job Security
- Career Development Opportunities

Opportunities

- Emphasis on patient safety
- Perceptions of high-quality care and service and quality improvements
- Communication w/direct reports and between work units

*Solid arrows indicate statistically significant change; outline arrows indicate change that is not statistically significant.

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Engagement Survey Results Snapshot

Your Organization's Engagement Score and Respondent Distribution



↑ **+0.02** vs. 2021 survey

85th Rank vs. Nat'l Phys

69% Response Rate



PressGaney

Strengths

- Confidence in hospital administrations' leadership
- Hospital administration is responsive to provider feedback
- Communication between nursing staff and physicians

Opportunities

- EMR, Registration process for patients
- Perceptions of high-quality care and service
- Emphasis on safe care, patient safety

*Solid arrows indicate statistically significant change; outline arrows indicate change that is not statistically significant.
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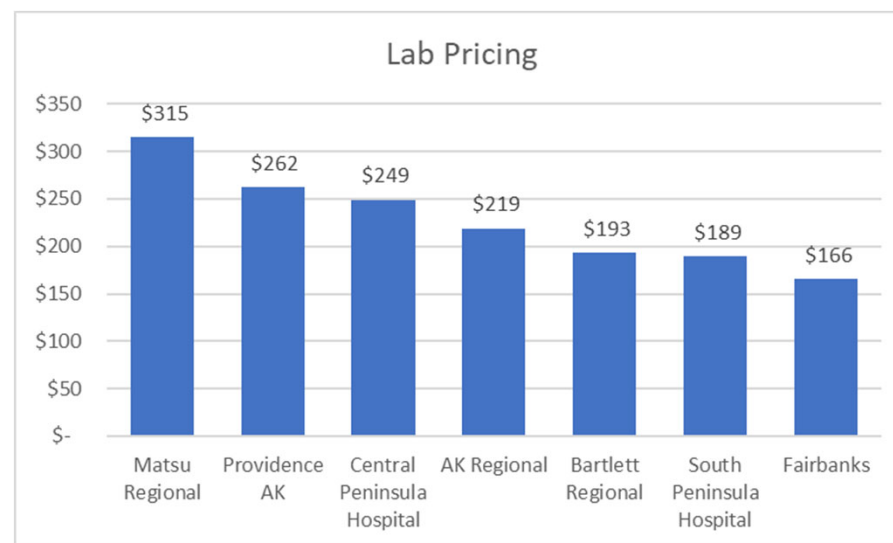
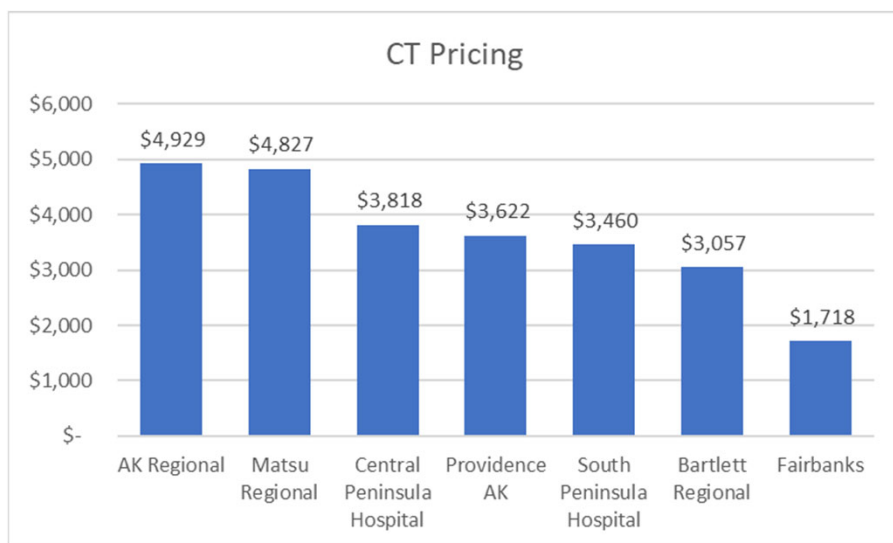
South Peninsula Hospital
Hospital Board of Trustees Balanced Scorecard Report
3rd Quarter Calendar 2024 (Jul, Aug, Sep)

Last updated: 10/29/2024

Overall Indicators	3Q 2024	Target	n	Note
Medicare Care Compare Overall Hospital Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Patient Survey Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Nursing Home Star Rating	5	5		Last updated 9/25/2024
<p style="text-align: center;">Clinical & Service Excellence</p> <p>Using evidence-based practices, South Peninsula Hospital is dedicated to achieving consistent and demonstrated excellence in clinical quality and safety.</p>				
Quality of Care / Patient Safety	3Q 2024	Target	n	Note
Severe Sepsis & Septic Shock Care	92%	> 75%	70	(Care Compare: 62 cases - 85%, 10/1/2022-9/30/2023)
Percentage of patients who received appropriate care for sepsis and/or septic shock.				# of cases passing / total # of cases-exceptions (Q3-2024: 70 cases reviewed: 12 pass, 1 fail, 57 exclusions)
Stroke Care	82%	> 95%	11	(Care Compare: N/A , 10/1/2022-9/30/2023)
Percentage of patients who receive CT/MRI within 45 minutes of arrival to ED w/stroke symptoms.				Numerator = CT/MRI within 45 min & documented last known well. Denominator = Patients with Stroke presenting within 2 hours of symptoms. (Q3-2024: 11 cases, 9 - pass, 2 - failed, 0 - exclusions)
Median Emergency Room Time	194	< 180min	1786	Target (minutes)(Care Compare: 133 min, 10/1/2022-9/30/2023)
Average minutes spent in department before leaving the Emergency Department.				Average throughput time of all ED visits. (Q3-2024: 1786 cases: 194 min. Median Time)
Readmission	5%	< 15%	79	(Care Compare 14.3%, 177 patients 7/1/2022-6/30/2023)
Percentage of unplanned readmission to an acute care hospital in 30 days after discharged from a hospitalization.				5% of patients with unplanned readmission to (IP/Obs) within 30 days of discharge - exclusions / Eligible admissions- 79 readmits / 4 total admits.
OB – C-Section Rate	29%	< 30%	14	# NTSV C-Sections / Total # NTSV births
Percentage of patients in the NTSV (nulliparous, term, singleton, vertex) category delivering by cesarean section.				4 NTSV C-Sec. (1st Pregnancy), term (>37 weeks), / 14 total #NTSV births (Measured by chart abstractions.)
Provider Quality Score (Group)	69%	75%	N/A	Scoring tabulated as a running, annual score.
CMS Merit-Based Incentive Payment System (MIPS) for providers				
Patient Fall Rate AC	2.63	< 5	3	# of patient falls / # patient days x 1000
Measures the number of patient falls per 1,000 patient days.				n = IP, observations and swing bed patient days. Note: AC had 3 falls total; 3 falls without injury and 0 falls with injury. (Tracking through occurrence reporting system.)



Pricing Analysis



Hospital Bond Vote

KPB PROPOSITION NO. 1 - SOUTH KENAI PEN HOSPITAL SERVICE AREA GENERAL OBLIGATION BONDS (Vote for 1)

		Total	
Times Cast		3,792 / 14,273	26.57%
Candidate	Party	Total	
YES A "Yes" vote approves the issuance of bonds.		1,409	
NO A "No" vote opposes the issuance of bonds.		2,310	
Total Votes		3,719	
		Total	
Unresolved Write-In		0	



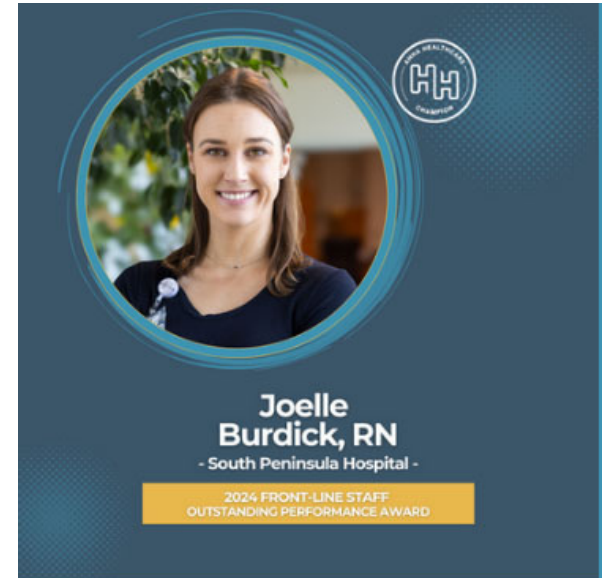
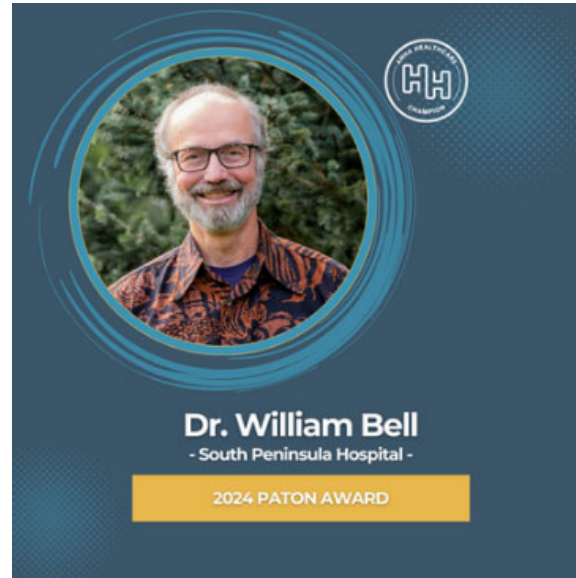
Master Facility Planning: 2022-2023

Stakeholders: City of Homer, Kenai Peninsula Borough, SPH

- Need to expand, add services, improve infrastructure
- Need to acquire contiguous properties
- State DHSS approved Certificate of Need for added nuclear medicine, expanded infusion and pharmacy renovations
- Old bond debt retiring to offset new debt



AHHA Healthcare Champion Awards, 2024



Long Term Care Awards

- Mountain Pacific Quality Health Award
- American Health Care Association / National Center for Assisted Living - Bronze Award

