

South Peninsula Hospital, Inc.

Quarterly Report: October 11, 2016



South Peninsula Hospital

IN THE COMMUNITY
BY THE COMMUNITY
FOR THE COMMUNITY

Prepared for the

Kenai Peninsula Borough Assembly and Administration

Overview of Presentation

- **What's New**
- **Financial Snapshot**
- **What's Ahead**

What's New?

- **Homer Medical Center**
Patient Centered Medical Home
- **Rob Downey, MD:**
Functional Medicine Certification
- **3-D Mammography**
- **HMC and OR Projects**
- **Trauma-informed coalition**
- **Neurology Clinic – EEG services**
- **Values presentation at CAH conference**



Who Is New?

- Paula Godfrey, DO Emergency Medicine
- Roger Martinez, MD Emergency Medicine
- Christy Martinez, MD Family Practice
- Jeffrey Weiss, DO Dermatology
- Robert Cadoff, MD Urology
- Danny Romman, DPM Podiatry
- Management:
 - Shelly Allain, Human Resources
 - Dori Rodman, Long Term Care Director
 - Cindy McMorris, Patient Financial Services

Financial Snapshot

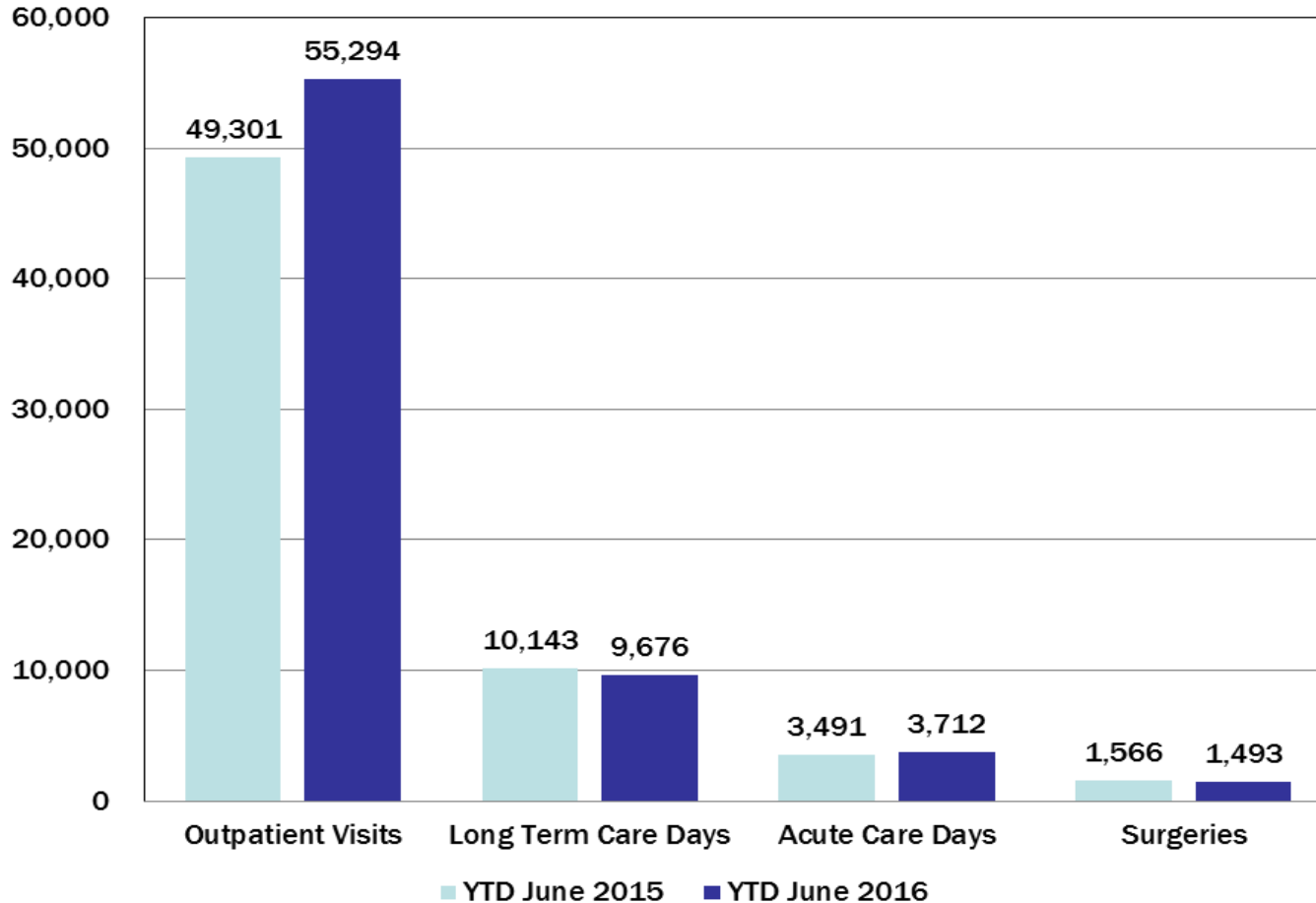
Key Indicators: Comparisons YTD June 2016 to YTD June 2015.

- **Volume Statistics**
- **Net Revenue**
- **Operating Expenses**
- **Net Income**
- **Cash on Hand**
- **Historical trends**

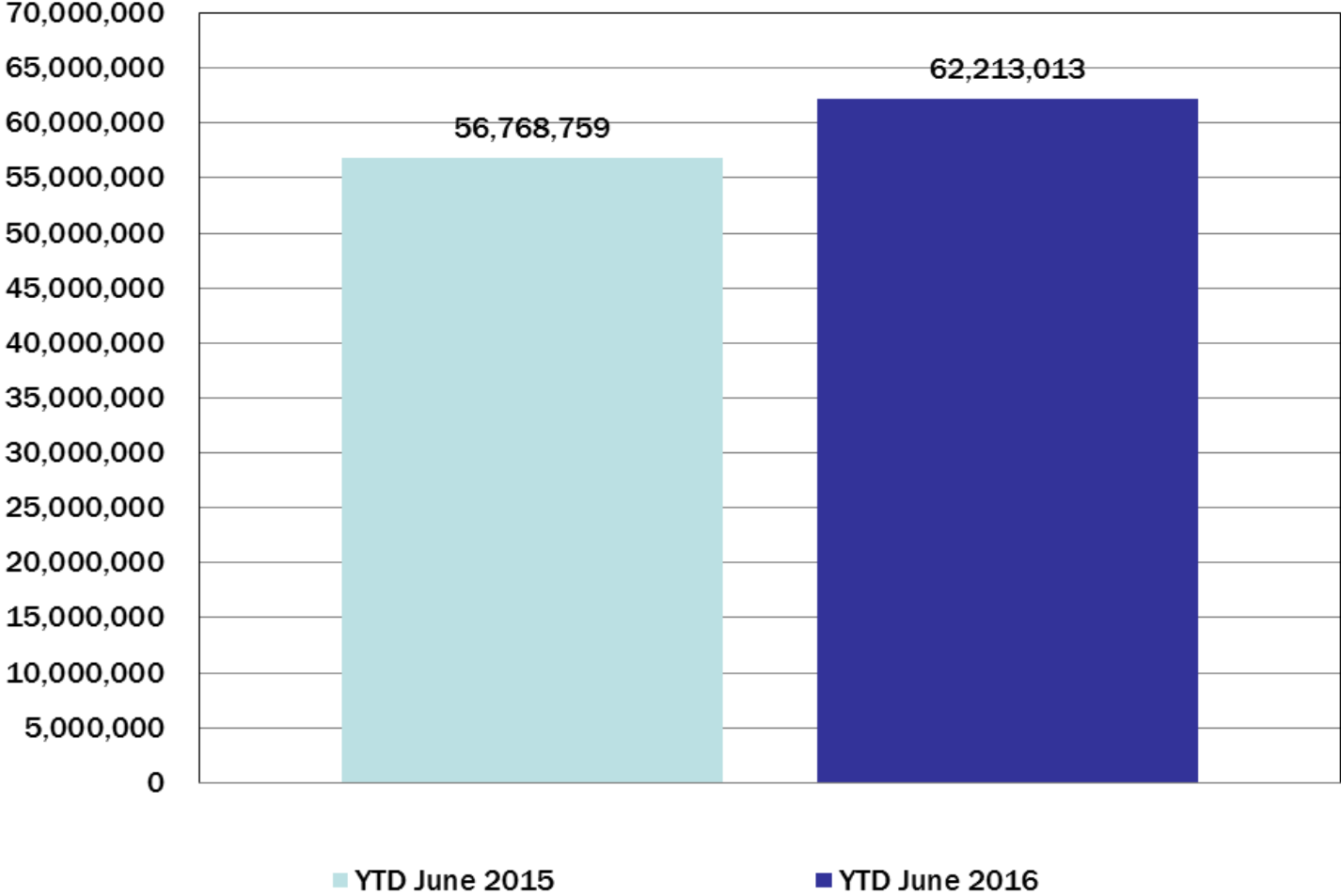


Patient Volume

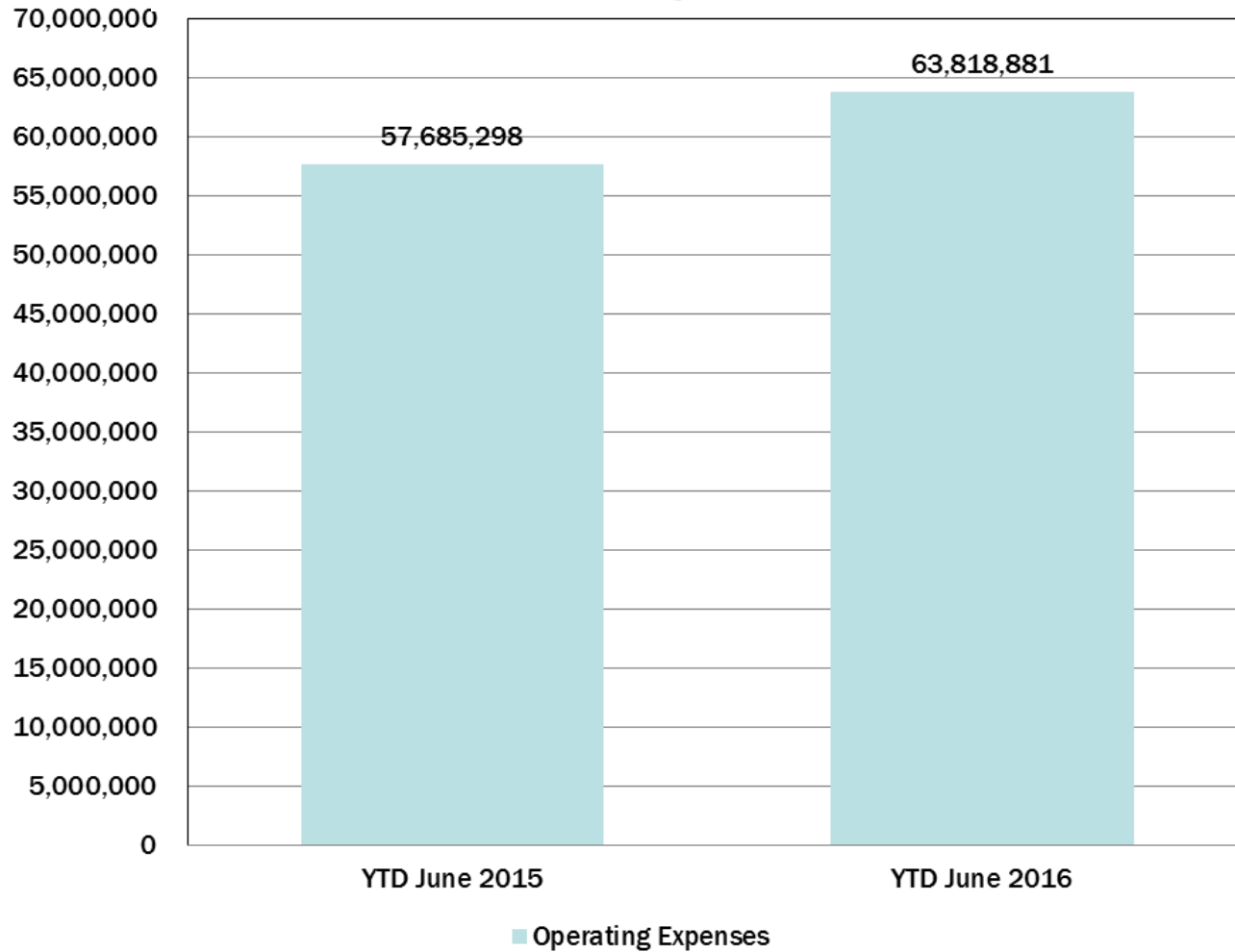
Key Statistics - YTD June 2015 vs YTD June 2016



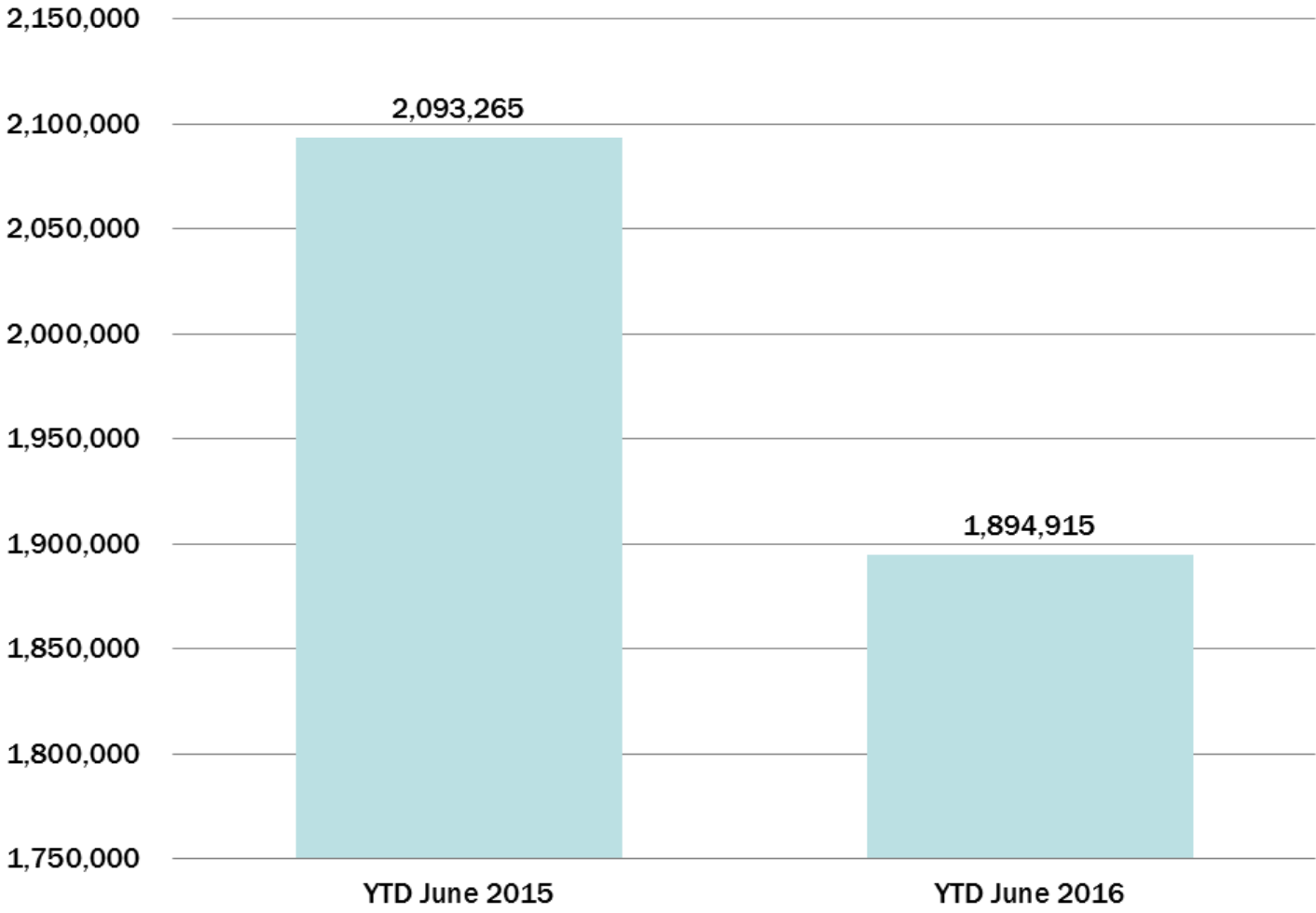
Net Revenue



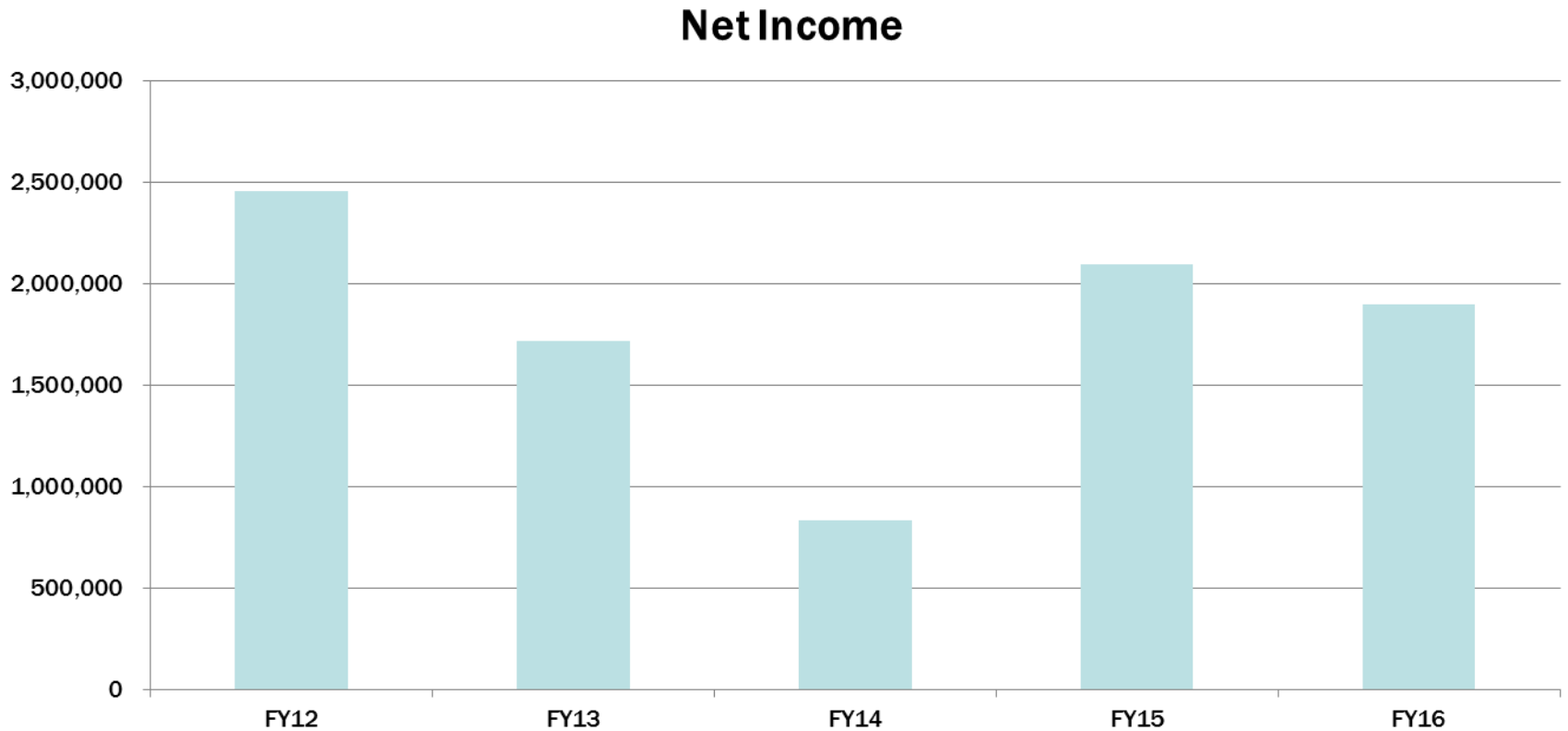
Operating Expenses



Net Income

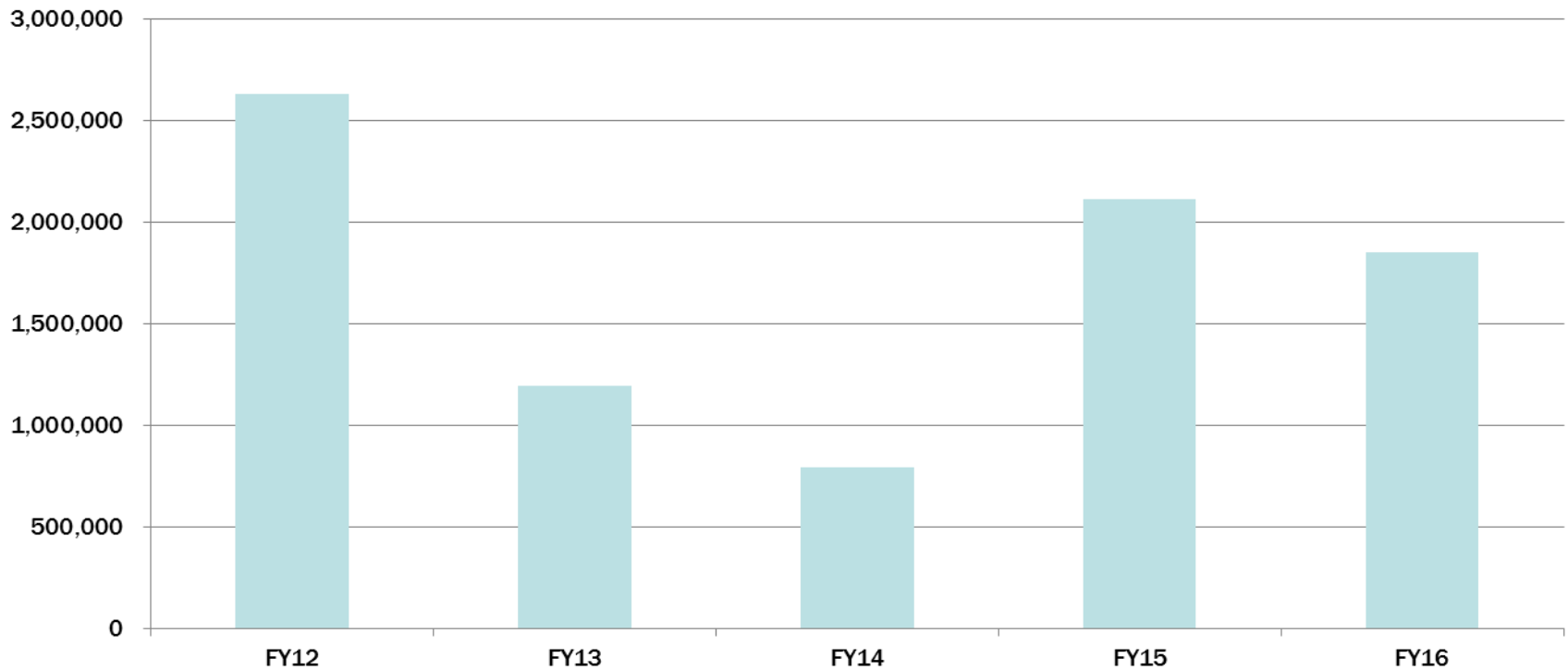


Net Income – Five Years

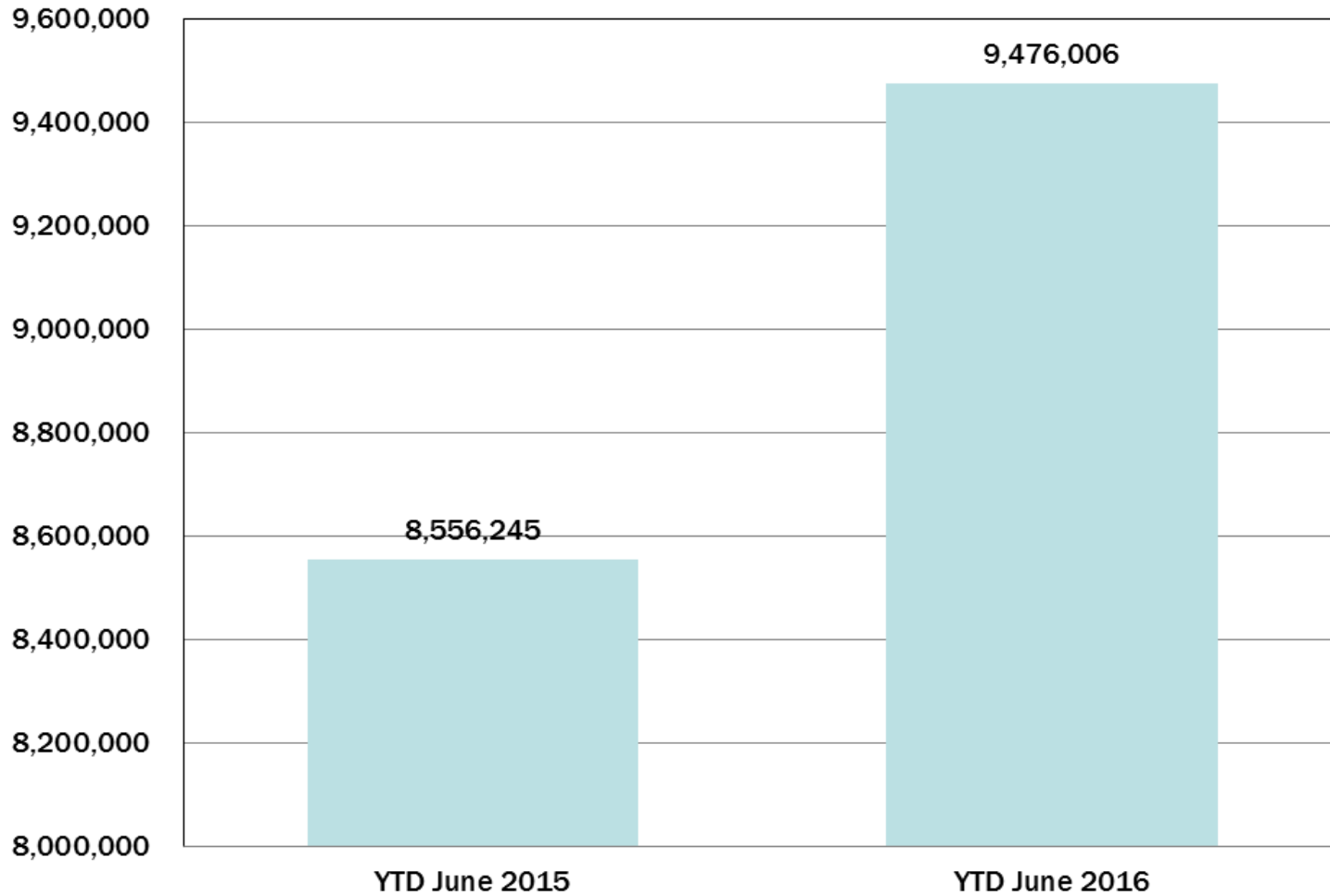


EBITDA

EBITDA



Cash on Hand



On the Horizon

- **Financial performance, including increased revenue and a careful eye on productivity**
- **Tele-stroke**
- **2016 Health Needs Assessment findings – prioritization and health improvement plan**
- **Health Fair**
- **Medicare MACRA Requirements**


35th Anniversary of Midwifery Care!



Homer Medical's OB/GYN and Midwifery Team



South
Peninsula
Hospital

The logo features the number '60' in a large, dark blue, sans-serif font. A teal ribbon with a slight 3D effect is draped across the middle of the '0'. The words 'YEARS OF CARE' are written in white, uppercase, sans-serif font on the ribbon.

60
YEARS OF CARE
South Peninsula Hospital

IN THE COMMUNITY
BY THE COMMUNITY
FOR THE COMMUNITY