

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<b>Motor Vehicles</b>										
Count	58,138	45,796								
eight years or older										
<b>Current DMV revenue from vehicles more than 8 years old</b>	\$ 686,940	\$ 686,940	\$ 686,940	\$ 686,940	\$ 686,940	\$ 686,940	\$ 3,434,700	\$ 686,940	\$ 686,940	\$ 686,940
Estimated additional number of 8+ year old vehicles qualifying for permanent registration			2,000	2,000	2,000		2,000	2,000		2,000
<b>Presumes 100% of qualifying vehicles participating in permanent registration</b>										
DMV revenues from vehicles more than 8 years old	\$ 1,717,350	\$ 1,717,350	\$ 150,000	\$ 150,000	\$ 150,000	\$ 3,884,700	\$ 150,000	\$ 150,000	\$ 4,184,700	\$ 150,000
<b>Presumes 75% of qualifying vehicles</b>										
DMV revenues from those participating in permanent registration	\$ 1,288,013	\$ 1,288,013	\$ 112,500	\$ 112,500	\$ 112,500	\$ 2,913,525	\$ 112,500	\$ 112,500	\$ 3,138,525	\$ 112,500
DMV revenue from remaining 25% non-Permanent Registration	\$ 171,735	\$ 171,735	\$ 171,735	\$ 171,735	\$ 171,735	\$ 858,675	\$ 171,735	\$ 171,735	\$ 1,202,145	\$ 171,735
DMV revenues from vehicles more than 8 years old	\$ 1,459,748	\$ 1,459,748	\$ 284,235	\$ 284,235	\$ 284,235	\$ 3,772,200	\$ 284,235	\$ 284,235	\$ 4,340,670	\$ 284,235
<b>Presumes 50% of qualifying vehicles</b>										
DMV revenues from those participating in permanent registration	\$ 858,675	\$ 858,675	\$ 75,000	\$ 75,000	\$ 75,000	\$ 1,942,350	\$ 75,000	\$ 75,000	\$ 2,092,350	\$ 75,000
DMV revenue from remaining 50% non-Permanent Registration	\$ 343,470	\$ 343,470	\$ 343,470	\$ 343,470	\$ 343,470	\$ 1,717,350	\$ 343,470	\$ 343,470	\$ 2,404,290	\$ 343,470
DMV revenues from vehicles more than 8 years old	\$ 1,202,145	\$ 1,202,145	\$ 418,470	\$ 418,470	\$ 418,470	\$ 3,659,700	\$ 418,470	\$ 418,470	\$ 4,496,640	\$ 418,470
<b>Presumes 25% of qualifying vehicles</b>										
DMV revenues from those participating in permanent registration	\$ 429,338	\$ 429,338	\$ 37,500	\$ 37,500	\$ 37,500	\$ 971,175	\$ 37,500	\$ 37,500	\$ 1,046,175	\$ 37,500
DMV revenue from remaining 75% non-Permanent Registration	\$ 515,205	\$ 515,205	\$ 515,205	\$ 515,205	\$ 515,205	\$ 2,576,025	\$ 515,205	\$ 515,205	\$ 3,606,435	\$ 515,205
DMV revenues from vehicles more than 8 years old	\$ 944,543	\$ 944,543	\$ 552,705	\$ 552,705	\$ 552,705	\$ 3,547,200	\$ 552,705	\$ 552,705	\$ 4,652,610	\$ 552,705
<b>Revenue Impact</b>										
revenue change 100% electing	\$ 1,030,410	\$ 1,030,410	\$ (536,940)	\$ (536,940)	\$ (536,940)	\$ 450,000	\$ (536,940)	\$ (536,940)	\$ (623,880)	\$ (536,940)
revenue change 75% electing	\$ 772,808	\$ 772,808	\$ (402,705)	\$ (402,705)	\$ (402,705)	\$ 337,500	\$ (402,705)	\$ (402,705)	\$ (467,910)	\$ (402,705)
revenue change 50% electing	\$ 515,205	\$ 515,205	\$ (268,470)	\$ (268,470)	\$ (268,470)	\$ 225,000	\$ (268,470)	\$ (268,470)	\$ (311,940)	\$ (268,470)
revenue change 25% electing	\$ 257,603	\$ 257,603	\$ (134,235)	\$ (134,235)	\$ (134,235)	\$ 112,500	\$ (134,235)	\$ (134,235)	\$ (155,970)	\$ (134,235)

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10			
<b>Trailers</b>														
Count	13,702													
	eight years or older													
	11,049													
<b>Current DMV revenue from trailers more than 8 years old</b>	\$ 55,245	\$ 55,245	\$ 55,245	\$ 55,245	\$ 55,245	\$ 55,245	\$ 276,225	\$ 55,245	\$ 55,245	\$ 386,715	\$ 55,245	\$ 55,245	\$ 55,245	\$ 552,450
Estimated additional number of 8+ year old vehicles qualifying for permanent registration				500	500	500		500	500		500	500	500	
<b>Presumes 100% of qualifying trailers participating in permanent registration</b>														
DMV revenues from trailers more than 8 years old	\$	138,113	\$ 138,113	\$ 12,500	\$ 12,500	\$ 12,500	\$ 313,725	\$ 12,500	\$ 12,500	\$ 338,725	\$ 12,500	\$ 12,500	\$ 12,500	\$ 376,225
<b>Presumes 75% of qualifying trailers</b>														
DMV revenues from those participating in permanent registration	\$	103,584	\$ 103,584	\$ 9,375	\$ 9,375	\$ 9,375	\$ 235,294	\$ 9,375	\$ 9,375	\$ 254,044	\$ 9,375	\$ 9,375	\$ 9,375	\$ 282,169
DMV revenue from remaining 25% non-Permanent Registration	\$	13,811	\$ 13,811	\$ 13,811	\$ 13,811	\$ 13,811	\$ 69,056	\$ 13,811	\$ 13,811	\$ 96,679	\$ 13,811	\$ 13,811	\$ 13,811	\$ 138,113
DMV revenues from trailers more than 8 years old	\$	117,396	\$ 117,396	\$ 23,186	\$ 23,186	\$ 23,186	\$ 304,350	\$ 23,186	\$ 23,186	\$ 350,723	\$ 23,186	\$ 23,186	\$ 23,186	\$ 420,281
<b>Presumes 50% of qualifying trailers</b>														
DMV revenues from those participating in permanent registration	\$	69,056	\$ 69,056	\$ 6,250	\$ 6,250	\$ 6,250	\$ 156,863	\$ 6,250	\$ 6,250	\$ 169,363	\$ 6,250	\$ 6,250	\$ 6,250	\$ 188,113
DMV revenue from remaining 50% non-Permanent Registration	\$	27,623	\$ 27,623	\$ 27,623	\$ 27,623	\$ 27,623	\$ 138,113	\$ 27,623	\$ 27,623	\$ 193,358	\$ 27,623	\$ 27,623	\$ 27,623	\$ 276,225
DMV revenues from trailers more than 8 years old	\$	96,679	\$ 96,679	\$ 33,873	\$ 33,873	\$ 33,873	\$ 294,975	\$ 33,873	\$ 33,873	\$ 362,720	\$ 33,873	\$ 33,873	\$ 33,873	\$ 464,338
<b>Presumes 25% of qualifying trailers</b>														
DMV revenues from those participating in permanent registration	\$	34,528	\$ 34,528	\$ 3,125	\$ 3,125	\$ 3,125	\$ 78,431	\$ 3,125	\$ 3,125	\$ 84,681	\$ 3,125	\$ 3,125	\$ 3,125	\$ 94,056
DMV revenue from remaining 75% non-Permanent Registration	\$	41,434	\$ 41,434	\$ 41,434	\$ 41,434	\$ 41,434	\$ 207,169	\$ 41,434	\$ 41,434	\$ 290,036	\$ 41,434	\$ 41,434	\$ 41,434	\$ 414,338
DMV revenues from trailers more than 8 years old	\$	75,962	\$ 75,962	\$ 44,559	\$ 44,559	\$ 44,559	\$ 285,600	\$ 44,559	\$ 44,559	\$ 374,718	\$ 44,559	\$ 44,559	\$ 44,559	\$ 508,394
<b>Potential Revenue Impact</b>														
revenue change 100% electing	\$	82,868	\$ 82,868	\$ (42,745)	\$ (42,745)	\$ (42,745)	\$ 37,500	\$ (42,745)	\$ (42,745)	\$ (47,990)	\$ (42,745)	\$ (42,745)	\$ (42,745)	\$ (176,225)
revenue change 75% electing	\$	62,151	\$ 62,151	\$ (32,059)	\$ (32,059)	\$ (32,059)	\$ 28,125	\$ (32,059)	\$ (32,059)	\$ (35,993)	\$ (32,059)	\$ (32,059)	\$ (32,059)	\$ (132,169)
revenue change 50% electing	\$	41,434	\$ 41,434	\$ (21,373)	\$ (21,373)	\$ (21,373)	\$ 18,750	\$ (21,373)	\$ (21,373)	\$ (23,995)	\$ (21,373)	\$ (21,373)	\$ (21,373)	\$ (88,113)
revenue change 25% electing	\$	20,717	\$ 20,717	\$ (10,686)	\$ (10,686)	\$ (10,686)	\$ 9,375	\$ (10,686)	\$ (10,686)	\$ (11,998)	\$ (10,686)	\$ (10,686)	\$ (10,686)	\$ (44,056)