



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

**Superintendent**  
Clayton Holland

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Phone (907) 714-8836 Fax (907) 262-9132

April 11, 2023

Mr. Brent Johnson, President  
Kenai Peninsula Borough Assembly  
144 North Binkley Street  
Soldotna, AK 99669

RE: FY24 Budget Approval

Dear Mr. Johnson:

Transmitted herein is the 2023-2024 Kenai Peninsula Borough School District Annual Budget as approved by the Board of Education at its meeting on April 10, 2023.

The total expenditure budget for all funds is \$147,865,308. The general fund request, including expenditures and transfers, is for \$135,747,454 and the special revenue fund requests for Food Service and Pupil Transportation budgets total \$12,117,854.

The revenue projection is based on the Base Student Allocation of \$5,960, which includes an increase of \$30 for the first time since FY17, from the State of Alaska; the Kenai Peninsula Borough contribution is requested in the amount of \$54,753,114, which is the maximum allowable and is \$2,188,830 above the funding level for FY23.

Please see the link below for the FY24 preliminary general fund budget, approved by the School Board at the April 10, 2023, meeting.

<https://kpbsd.org/wp-content/uploads/departments/finance/budget-development/fy24/FY24-Preliminary-Budget-Document.pdf>

The Kenai Peninsula Borough Assembly is respectfully requested to approve the 2023-2024 School District Budget as presented in accordance with current foundation calculations. The administration is available to discuss the budget as it relates to the educational programs and community for the coming year.

I would like to take this opportunity to thank the Assembly for their participation in this process through the community budget hearings, attendance at board work sessions, board meetings and other events, as well as the joint work session held with the School Board. The Assembly's continued support of public education is appreciated!

Sincerely,

Mr. Clayton Holland  
Superintendent

CC: Peter Micciche, Mayor  
Michele Turner, Borough Clerk

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OFFICE OF THE BOROUGH CLERK  
KENAI PENINSULA BOROUGH