



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Superintendent
Clayton Holland

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Phone (907) 714-8836 Fax (907) 262-9132

April 13, 2026

Mr. Ryan Tunseth, President
Kenai Peninsula Borough Assembly
144 North Binkley Street
Soldotna, AK 99669

RECEIVED
APR 14 2026
OFFICE OF THE BOROUGH CLERK
KENAI PENINSULA BOROUGH

RE: FY27 Preliminary Budget approval

Dear Mr. Tunseth:

Transmitted herewith is the 2026-2027 Kenai Peninsula Borough School District Annual Budget, as approved by the Board of Education at its meeting on April 6, 2026.

The total expenditure budget for all funds is \$154,424,482. The General Fund request is for \$142,678,348 and the Special Revenue Fund requests for Food Service and Pupil Transportation budgets total \$11,746,134.

The revenue projection is based on the Base Student Allocation of \$6,660 from the State of Alaska. The Kenai Peninsula Borough contribution is requested in the amount of \$62,359,080, which reflects the same funding level as FY26.

Please see the link below for the FY27 Preliminary Budget, approved by the School Board at its April 6, 2026, meeting:

<https://kpbsd.org/wp-content/uploads/departments/finance/budget-development/fy27/FY27-Preliminary-Budget-Document.pdf>

The Kenai Peninsula Borough Assembly is respectfully requested to approve the 2026-2027 School District's Budget as presented in accordance with current foundation calculations. The administration is available to discuss the budget as it relates to the educational programs and community for the coming year.

I would like to extend my sincere appreciation to the Assembly for its engagement throughout this process, including its participation in community budget hearings, attendance at Board work sessions and meetings, and involvement in the joint budget work session with the School Board. The Assembly's continued support of public education is greatly valued and deeply appreciated.

Sincerely,

Mr. Clayton Holland
Superintendent

CC: Peter Micciche, Mayor
Michele Turner, Borough Clerk