



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Dale Bagley, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *CChapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *(W)*

Date: October 2, 2015

Subject: Budget Revisions –September 2015

Attached is a budget revision listing for September 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Sep-15

INCREASE DECREASE

GIS: Money budgeted for chair under account code 48710. Moving to correct code and taking remainder needed out of contract services.

100.11232.00000.43011 (Contract Services)		370.00
100.11232.00000.48710 (Minor Office Equipment)		500.00
100.11232.00000.48720 (Minor Office Furniture)	870.00	

KACHEMAK EMERGENCY SERVICES: To cover costs for SPCC Plan after learning that Station 1 was not in compliance.

212.51810.00000.48720 (Minor Office Furniture)		5,300.00
212.51810.00000.43011 (Contract Services)	5,300.00	