

sponsor Cooper

FY2016 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
136	100	94910	Non Departmentals	43021	Contractural Services - KPTMC	380,000.00	(40,000.00)	340,000.00
								0
								0
								0
								0
								0
								0
								0
								0

Explanation

Agenda Item M.2

Committee Finance

Page Number 30