

Introduced by: Mayor
Date: 05/03/16
Action:
Vote:

**KENAI PENINSULA BOROUGH
RESOLUTION 2016-025**

**A RESOLUTION DETERMINING THE AMOUNT TO BE PROVIDED FROM LOCAL
SOURCES FOR SCHOOL PURPOSES DURING FISCAL YEAR 2017 AND
APPROVING THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT TOTAL
BUDGET**

WHEREAS, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the School District shall submit the school budget for approval of the total amount and the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

WHEREAS, the borough is proposing that school funding from local sources for FY2017 be \$48,238,432;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough Assembly approves a total education budget for the Fiscal Year July 1, 2016 to June 30, 2017 as follows:

A. School District Operations	\$141,655,321
B. Borough Maintenance	7,841,201
C. School District Utilities	89,900
D. Insurance	2,542,569
E. Audit	63,700
F. Custodial Services	<u>117,645</u>
Total education budget	<u>\$152,310,336</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services

SECTION 2. That \$48,238,432 shall be made available from local sources to fund school district operations for Fiscal Year 2017 as follows:

A. Local Effort	37,583,417
B. Borough Maintenance	7,841,201
C. School District Utilities	89,900
D. Insurance	2,542,569
E. Audit	63,700
F. Custodial Services	<u>117,645</u>
TOTAL LOCAL FUNDING PER AS 14.17.410	<u>\$48,238,432</u>

SECTION 3. That an ordinance appropriating funds specified in Section 2, items (A) through (F) will be enacted prior to June 30, 2016.

SECTION 4. That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

SECTION 5. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF MAY, 2016.

Blaine Gilman, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent: