



## **KENAI PENINSULA BOROUGH**

Finance Department

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**CHARLIE PIERCE  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Wayne Ogle, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** Charlie Pierce, Mayor *CP*

**FROM:** Brandi Harbaugh, Acting Finance Director *BH*  
Al Terry, Anchor Point Fire Chief *AT*

**DATE:** November 8, 2017

**SUBJECT:** Ordinance 2017-19-10, Appropriating Additional Funds from the Anchor Point Fire and Emergency Service Area Capital Project Fund to Cover Costs in Excess of the Budgeted Amount for Purchase of an Incident Command Vehicle (Mayor)

The Anchor Point Fire and Emergency Service Area ("APFESA") appropriated \$50,000 through the annual budget process in fiscal year 2018 to purchase an incident command vehicle. The appropriated amount was based on a previously purchased command vehicle for a different service area. When the bids were received, the cost came in \$6,500 more than anticipated. Therefore, APFESA is requesting additional funds to cover the excess.

At its meeting October 18, 2017, the Anchor Point Fire and Emergency Service Area board recommended approval by unanimous consent.

Your approval of this ordinance would be appreciated.

<b>FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED</b>	
Acct. No.	<u>444.27910 (FB)</u>
Amount:	<u>\$6,500.00</u>
By: <u>pp</u>	Date: <u>11/7/17</u>