

Kenai Peninsula Borough

Purchasing and Contracting

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
Tim Crumrine, Acting Solid Waste Director *TC*

FROM: John Hedges, Purchasing and Contractor Director *JH*

DATE: April 3, 2025

RE: Ordinance 2024-19- 35 , Appropriating Funds for the CPL Leachate Infrastructure Improvements Project (Mayor)

On October 24, 2024, the Kenai Peninsula Borough awarded a contract for \$6,300,000 to Polar North Construction, LLC for the construction of the new leachate evaporator building and equipment. In addition, a previous contract for the purchase and install of the new evaporator unit was awarded to Heartland Water Technology, Inc for \$2,999,000.

In support of these projects, and as part of the coordination of the scope of work, additional funding is necessary to cover costs necessary for the successful completion of the project. The additional costs were not included in the original contracts. The largest of the additional needs are for the Supervisory Control and Data Acquisition (SCADA) system; an automation system necessary for the successful operation of the system as design. This system was removed from the previous work to allow the other efforts to proceed while the system was refined to meet the minimum needs necessary for the project. The ancillary services, materials, and equipment include site utility improvements, and changes to the existing Polar North contract for design omissions.

The total appropriation necessary to cover the cost of these items is \$977,504.

This Ordinance appropriates funds from the General Fund for the leachate evaporator facility and related infrastructure improvements at the Central Peninsula Landfill.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>100.27900</u>
Amount:	<u>\$ 977,504.00</u>
By:	<u><i>CF</i></u>
Date:	<u>4/3/2025</u>