



South  
Peninsula  
Hospital

# South Peninsula Hospital Report

Prepared for

Kenai Peninsula Borough Assembly

December 12, 2023

*South Peninsula Hospital is the healthcare provider of choice,  
with a dynamic and dedicated team committed to service excellence.*



# SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

## KENAI PENINSULA BOROUGH

### South Kenai Peninsula Hospital Service Area Board

Kathryn Ault, Helen Armstrong, Ralph Broshes, Amber Cabana, Tim Daugharty, Willy Dunne, Roberta Highland, Francie Roberts, Tamara Fletcher

[Ordinance 69-4](#)  
[Ordinance 73-33](#)  
[Ordinance 2013-31](#)

Advisory to Mayor & Assembly

Service Area Budget approval

SPH Service Area budget proposal

### Kenai Peninsula Borough Assembly



Peter Ribbens



Kelly Cooper



Tyson Cox



Ryan Tunseth



Cindy Ecklund



Bill Elam



Brent Hibbert



Brent Johnson



Mike Tupper

**President**

**Lands Committee · Finance Committee**

Resolutions Ordinances Proposals

### Borough Mayor's Office

**Borough Mayor**

**Departments**

Finance · Purchasing · Capital Projects



### City of Homer

**Homer City Mayor**

**City Council**

Ken Castner  
Donna Aderhold, Shelly Erickson, Storm Hansen-Cavasos, Caroline Venuti, Rachel Lord, Jason Davis

### SPH Foundation, Inc.

**Executive Director**

Melissa Blair

**Board of Trustees**

Angie Newby, Dottie Harness-Foster, Holly Dramis, Amy Landess, Helen Armstrong

[SPHFI Articles of Incorporation](#)

### Operating Agreement

Contract Administrator

Land Lease

## South Peninsula Hospital, Inc.

### Board of Directors

**President**



Aaron Weissner

**Vice President**



Julie Woodworth

**Secretary**



Walter Partridge

**Treasurer**



Keriann Baker



Matthew Hambrick



Beth Wythe



Edson Knapp, MD



Melissa Jacobsen



Bernadette Wilson

**Committees: Executive • Finance • Governance**

### SPH Medical Staff

#### Chief of Staff



Christopher Landess, MD

#### Medical Executive Committee

Sarah Roberts, MD; Christy Martinez, MD; Cherie Inglis, MD; Brent Adcox, MD; Julie McCarron, CNM, ANP;

#### Medical Providers

#### Teamsters Local 959

[Collective Bargaining Agreement](#)

Operational needs & strategies



### SPH CEO

Ryan Smith

Funding & directives

### Leadership Team of SPH



Angela Hinnegan

**COO**



Anna Hermanson

**CFO**



Christina Tuomi, DO

**CMO**



Rachael Kincaid, DNP

**CNO**

**DIRECT REPORTS**

**STAFF, RESOURCES & DEPARTMENTS**

**COMMITTEES**

### SPH Auxiliary



# SPH Board of Directors - Changes

## OUTGOING BOARD MEMBERS



**Julie Woodworth**  
*Served 5 terms*



**Keriann Baker**  
*Served 2 terms*



**Kelly Cooper**  
*Elected to KPB Assembly  
Resigned from SPH Board October 2023*



**Todd Boling, DO**  
*Retired from Surgical Practice  
Resigned from SPH Board November 2023*

## NEW BOARD MEMBERS IN 2024

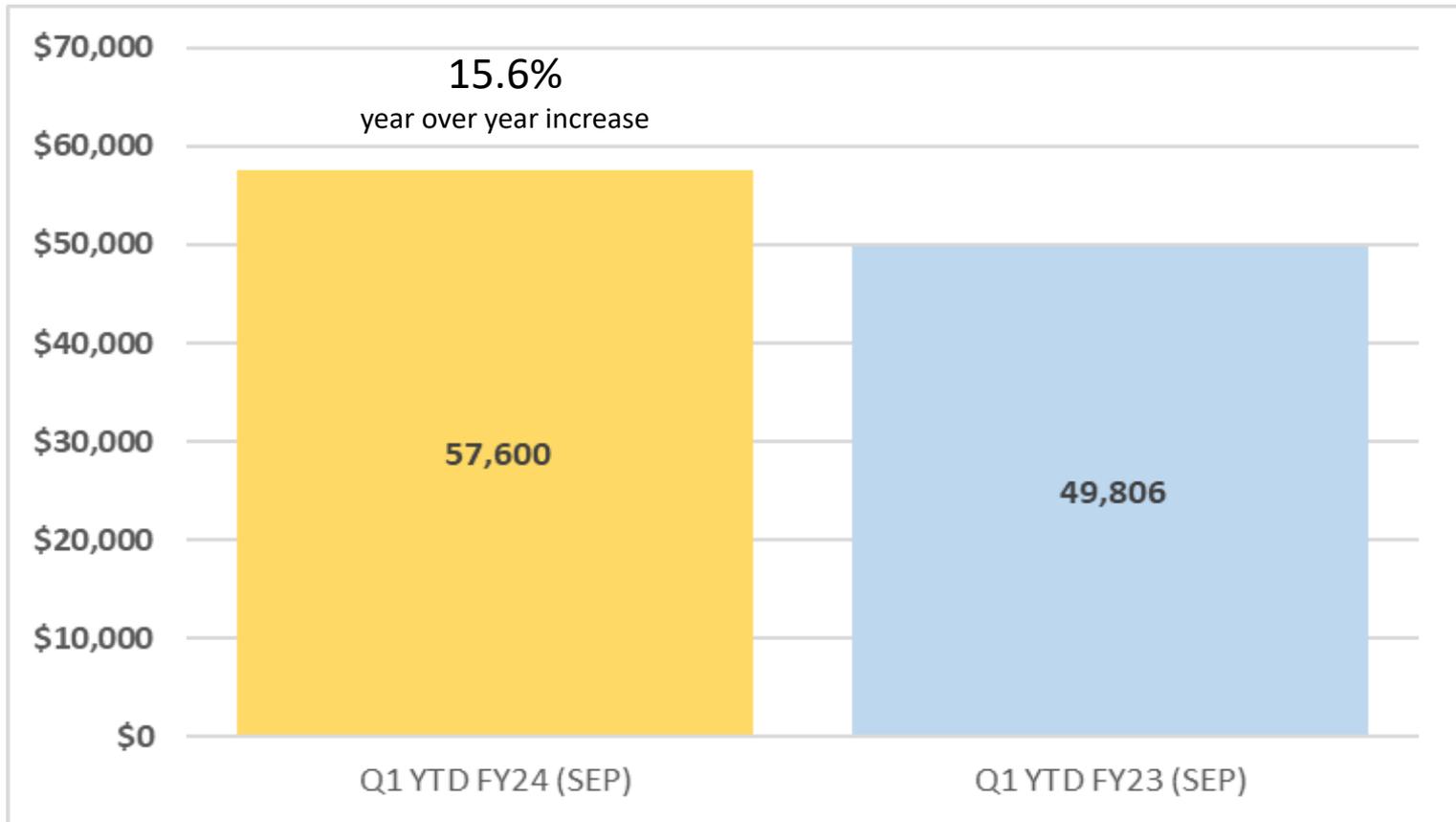
*[PICTURES COMING SOON]*

- **Preston Simmons**  
*Retired CEO of Providence Anchorage*
- **Jared Baker**  
*Business Development Mgr, Bay  
Welding Services*
- **Matthew Bullard**  
*Manager, Homer Dental Center*



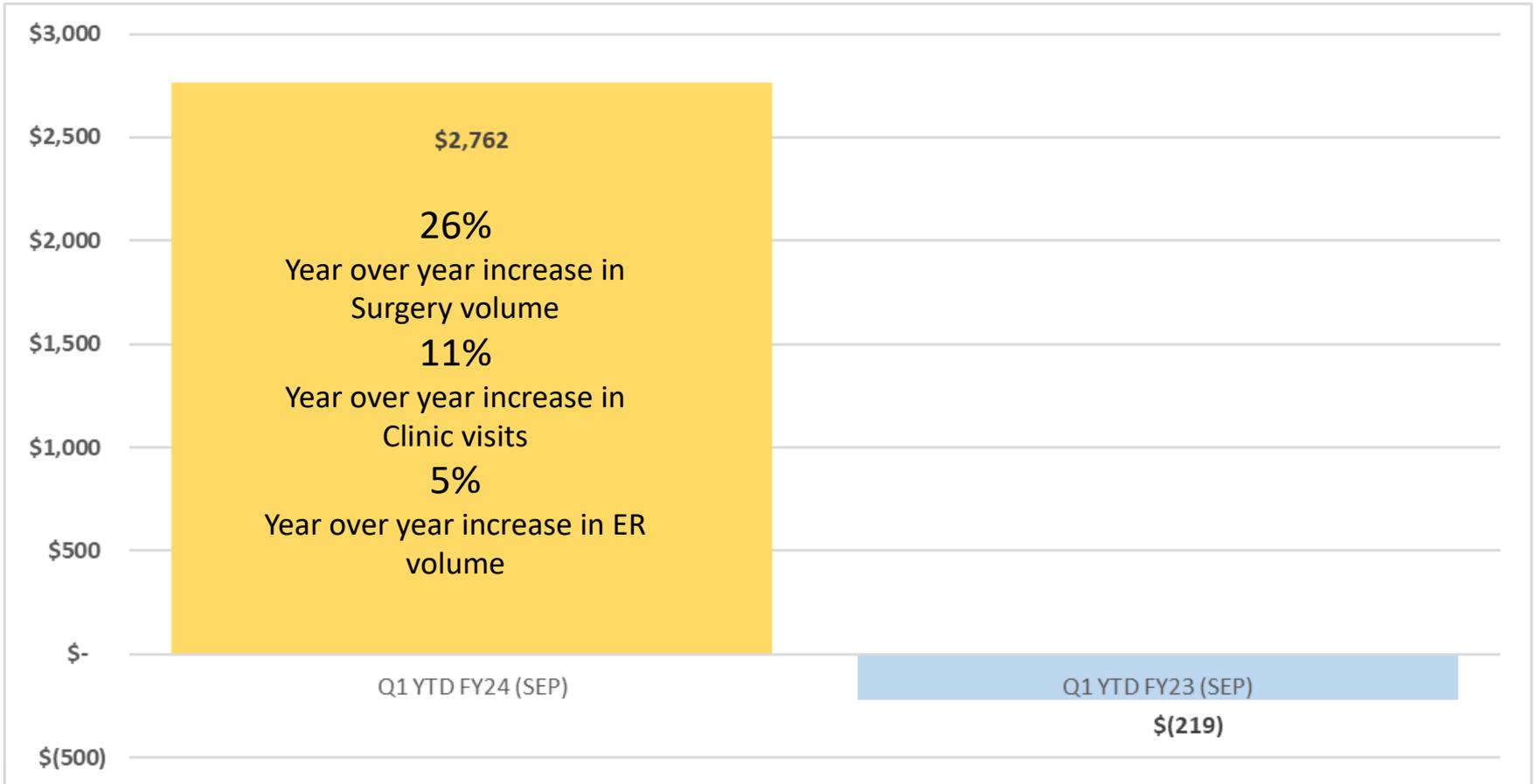
# Gross Patient Revenue-Q1 YTD FY24

(in thousands)



# Operating Income-Q1 YTD FY24

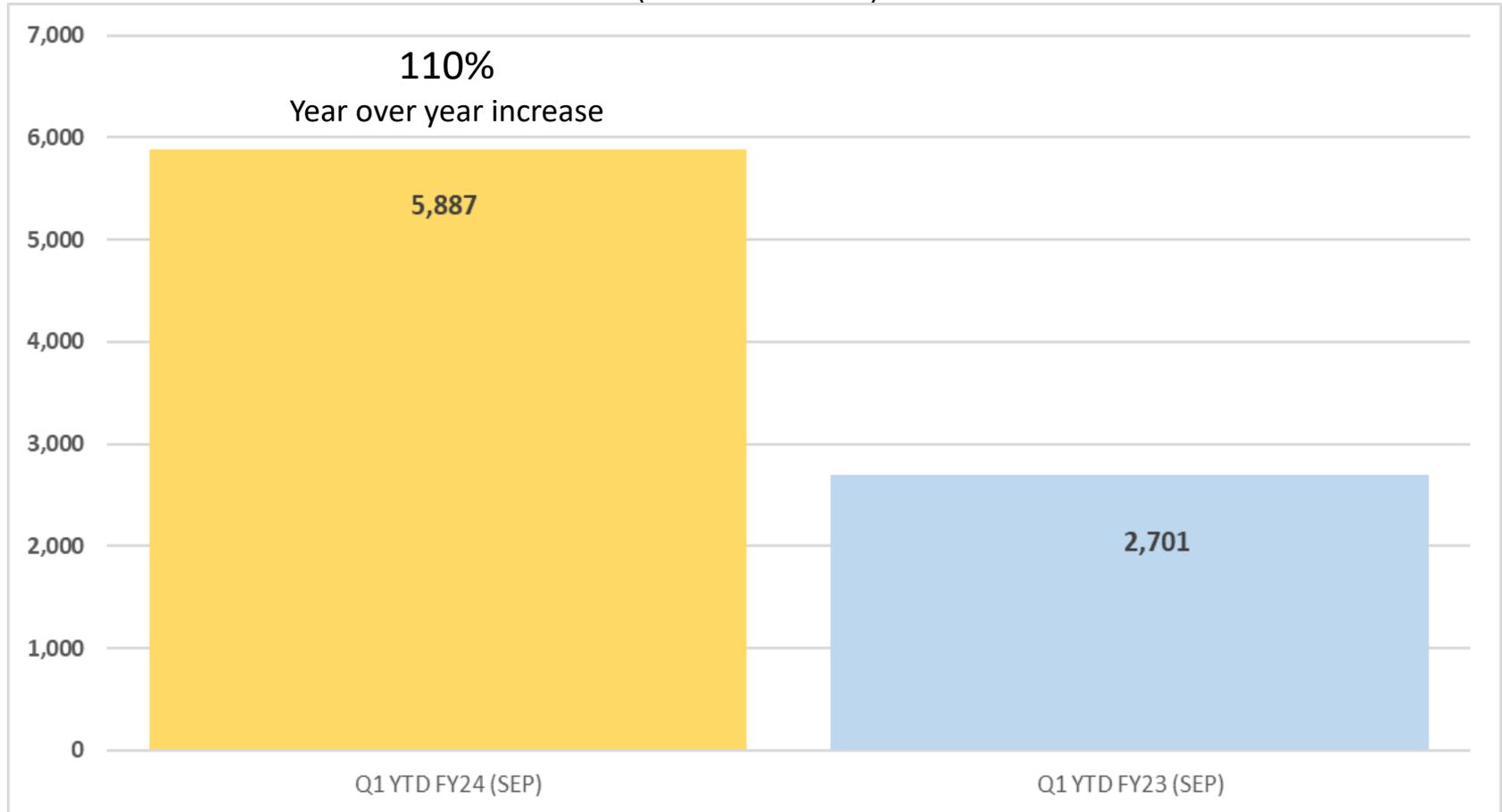
(in thousands)



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# Net Income-Q1 YTD FY24

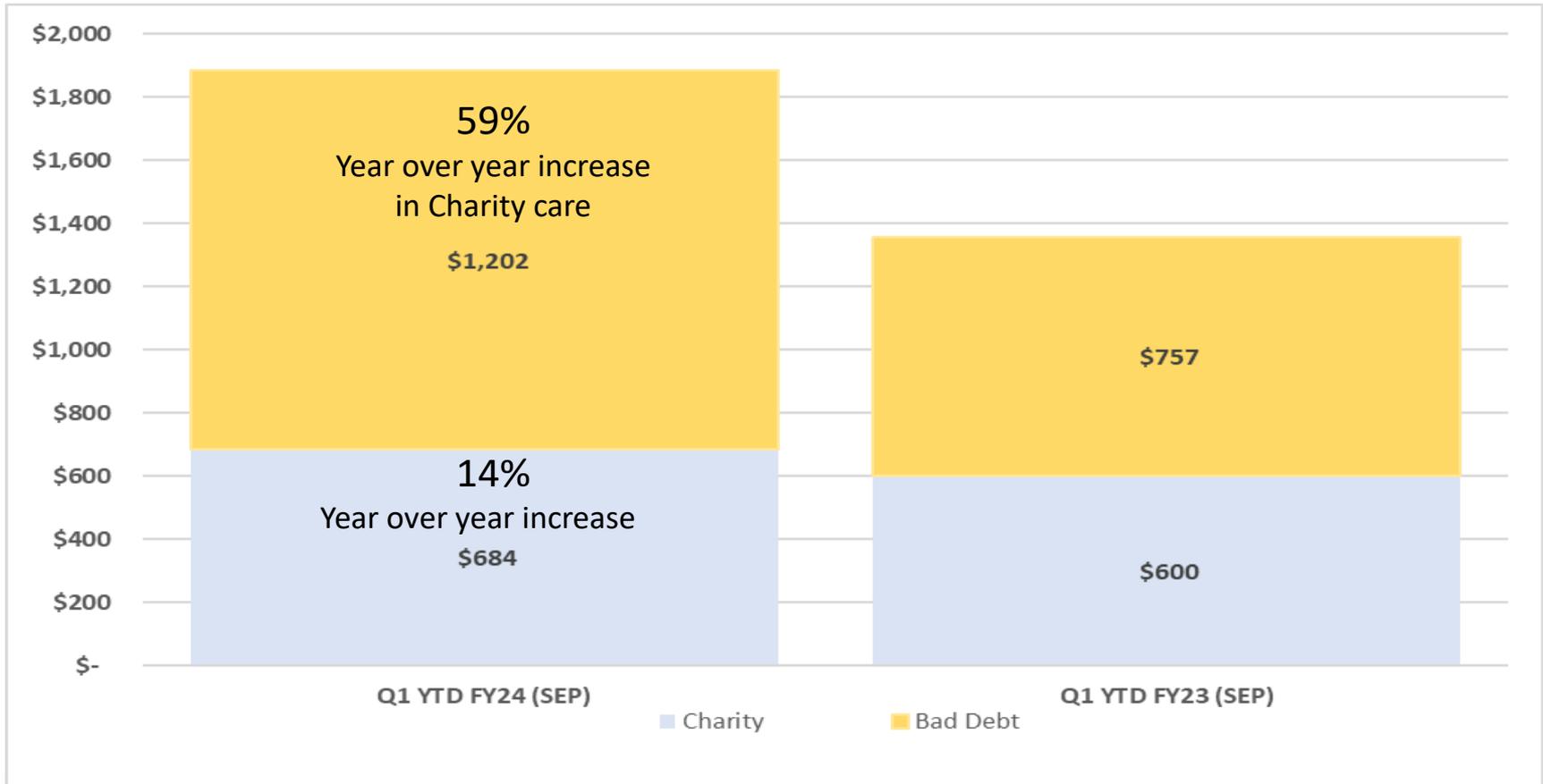
(in thousands)



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# Charity Care & Bad Debt-Q1 YTD FY24

(in thousands)

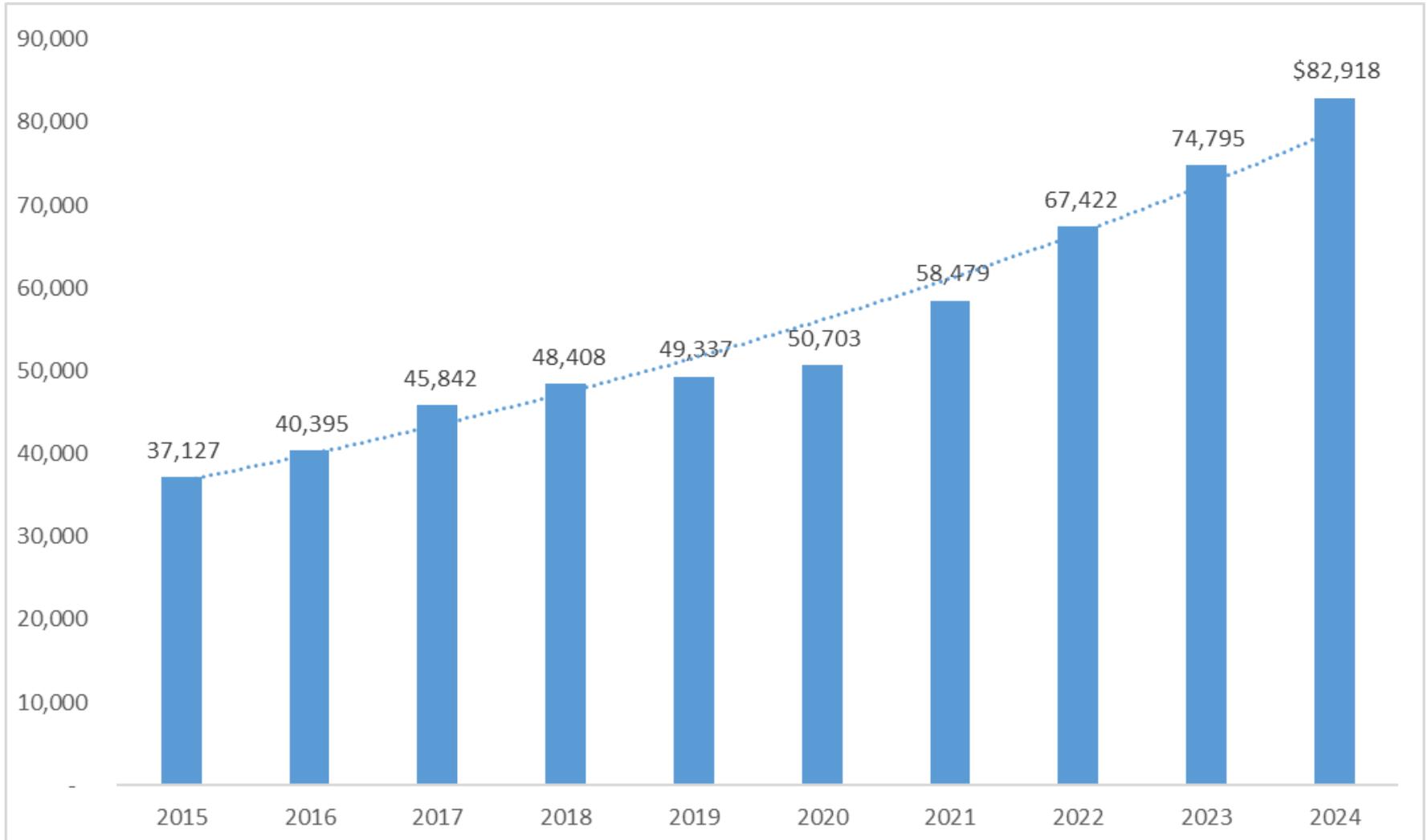


## Community Benefit

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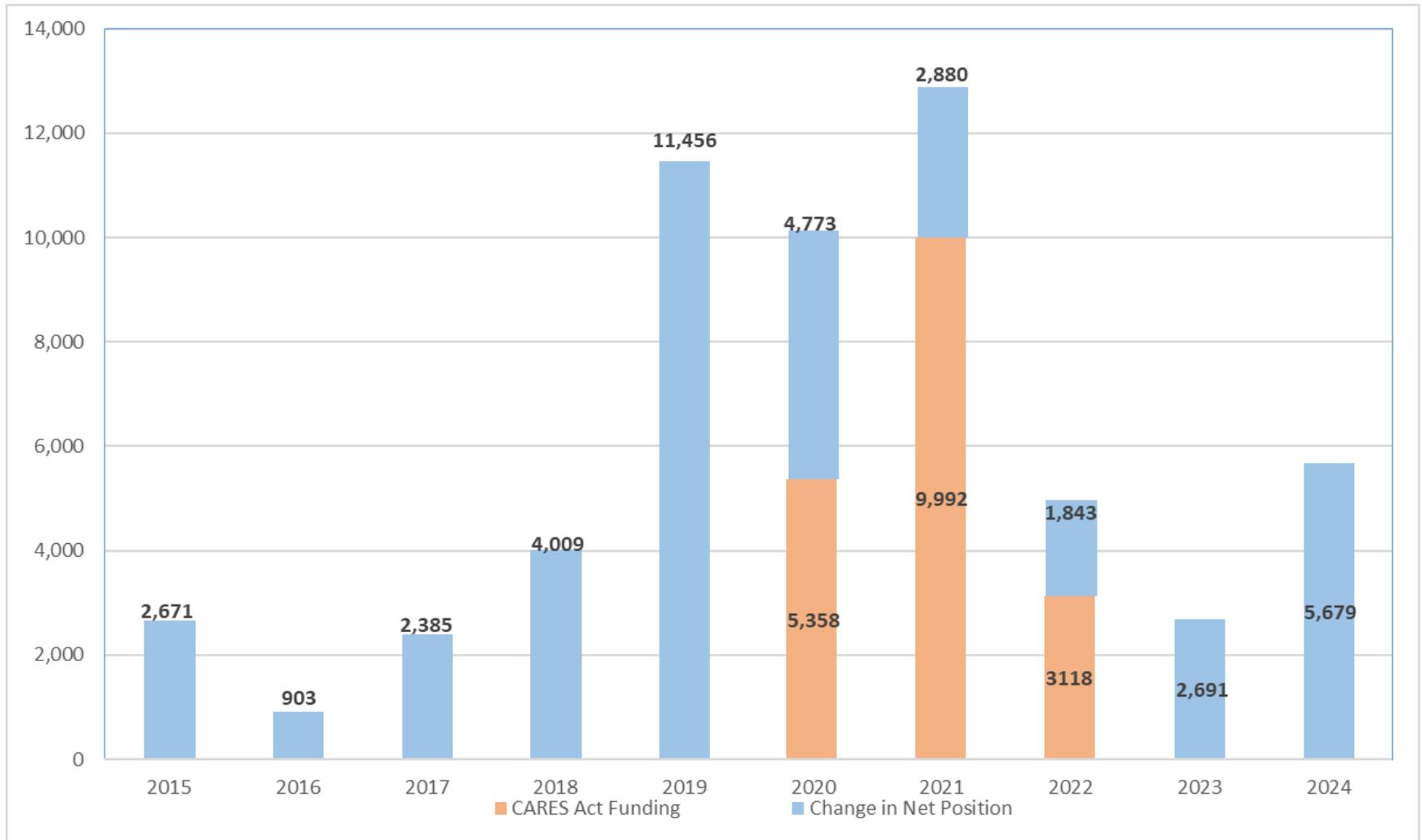


# Salaries, Wages, & Benefits (in thousands)



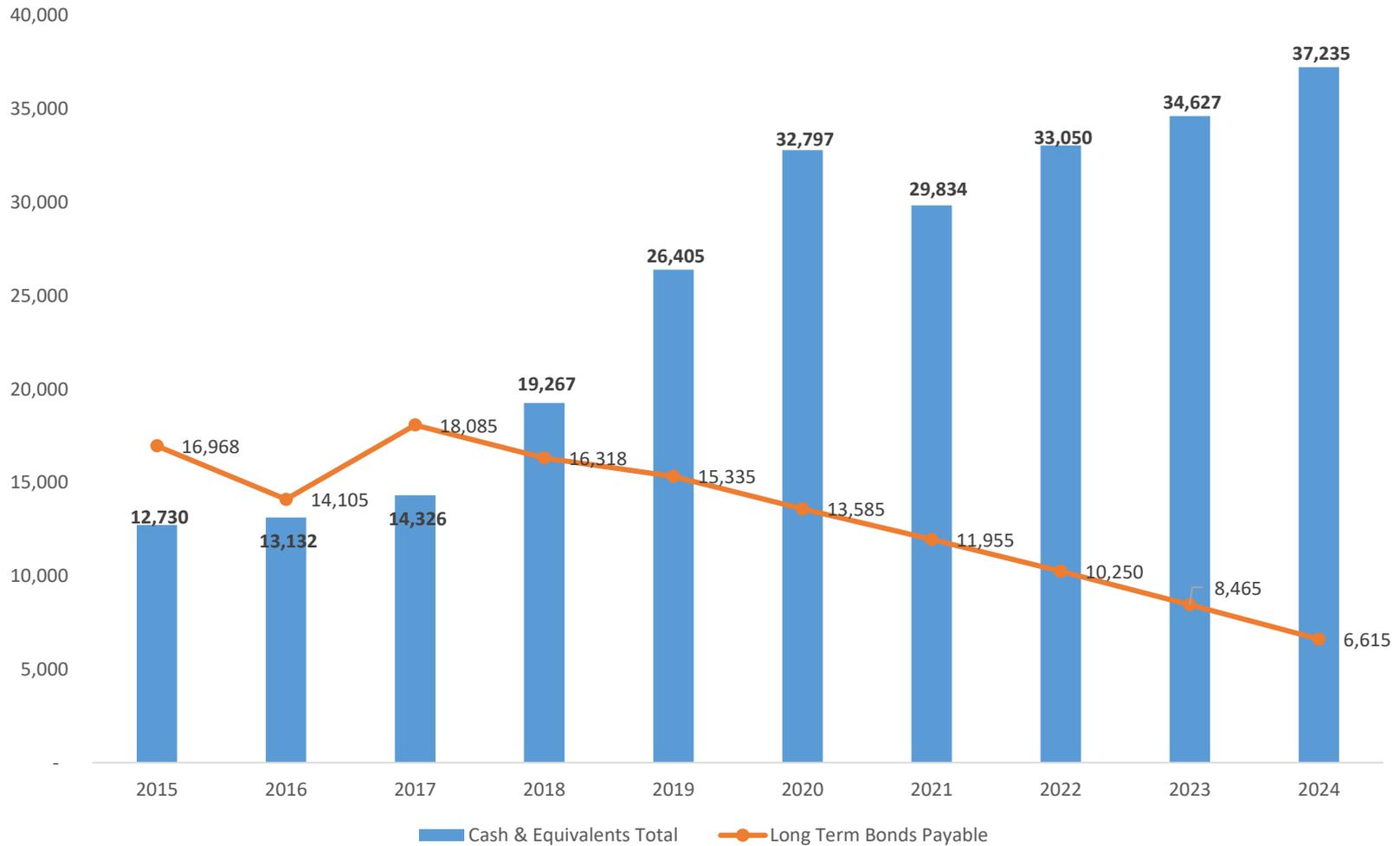
# Change in Net Position

(in thousands)



# Cash & Equivalents versus Long-Term Bonds, Leases & Notes Payable

(in thousands)



# Major Projects in Progress

Project Name	Status
Front Door Replacement	<i>KPB: Completed</i>
4014 Lake Street Renovation	<i>KPB: In Progress, nearly completed</i>
LTC HVAC System	<i>KPB: Project started, will continue in spring</i>
Generator Upgrades	<i>SPH: RFP awarded, will continue in spring</i>
Nuclear Medicine / Pharmacy Upgrades / Infusion Co-location	<i>SPH: Certificate of Need in State Review, Public Comment period closed 11.10.23</i>
Infrastructure Repair/Replacement Design	<i>KPB: Architectural &amp; Engineering findings report-out scheduled next week</i>



# South Peninsula Hospital receives Highest Patient Satisfaction Scores out of 25 Alaska Hospitals!!

< Back  Start a new search

Hospital

# South Peninsula Hospital

Overall star rating:  
Not available <sup>16</sup>

Patient survey rating:  


LOCATION  
4300 Bartlett St  
Homer, AK 99603

PHONE NUMBER  
(907) 235-8101

 Save to Favorites



# SPH Childcare Center



November 9, 2023

South Peninsula Hospital, Inc.  
4300 Bartlett Street  
Homer, AK 99603

Dear South Peninsula Hospital, Inc.,

Congratulations! **thread**, in partnership with the State of Alaska Child Care Program Office (CCPO), is pleased to inform you that your **Child Care Community INNOVATION** grant has been approved in the amount of \$1,323,120.00. This grant is to support the South Peninsula Hospital, Inc. community project.



## *SPH Action items:*

- Childcare Administrator – Kyle Settles
- Employee Childcare Advisory Committee
- Employee Childcare Needs assessment survey

# Capital / Program Grant Projects

Grant Program	Description of Grant Request
Community Innovation \$1.3M (SOA – CCPO) – <i>Licensed Childcare Facility</i>	<i>\$1.3M Received</i>
FEMA – Covid-19 Projects (7) <i>\$1.02M Total Submitted</i>	<i>\$520K Received \$499K Pending</i>
DHHS – Healthy & Equitable Communities/ <i>Community Health Educator</i>	<i>\$51K Awarded</i>
HVA – FEMA Non-Profit Security Grant – <i>Physical and Cyber Controls</i>	<i>\$150K Awarded</i>



# Welcome to SPH! – *signed letters of intent*



**Ian Wisecarver M.D. – Integrated Plastic Surgery**

Hometown: New Orleans

Medical School: Louisiana State University

Residency: UT Southwestern Medical Center (Integrated Plastic Surgery)



**Jenna Aird, M.D. – Dermatology**

Hometown: Homer, Alaska

Medical School: Creighton Medical School, Omaha, Nebraska

Residency: Mayo Clinic College of Medicine and Science (Dermatology)



**Gregory Aird, M.D. – Diagnostic Radiology**

Hometown: Lake Forest, CA

Medical School: Creighton University School of Medicine

Residency: Mayo Clinic College of Medicine and Science (Diagnostic Radiology)



**Jeremy Serreyn, D.O. – Emergency Medicine**

Medical School: Kansas City University

Residency: University of Missouri, Kansas City School of Medicine (Emergency Medicine)



**Kurt Mentzer, M.D. – Orthopedics**

Medical School: Augusta University Medical College of Georgia

Residency: Wilford Hall USAF Medical Center (General Surgery)

Residency: San Antonio Uniformed Services Health Education Consortium (Orthopedic Surgery)

Fellowship: University of Texas Health Science Center (Orthopedic Surgery)



# SPH'S SURGERY DEPARTMENT Welcomes Robotics!



## for Total Knee Replacement Surgery

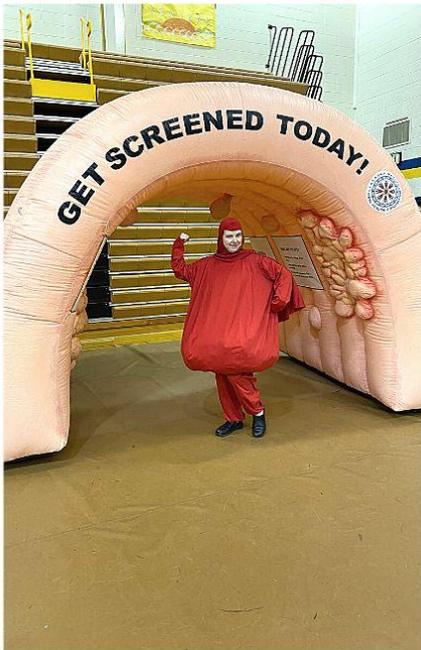


# Rotary Health Fair

IT'S **Y**OUR LIFE  
TAKE A DAY TO BE WELL



Rotary Health Fair



*785 individuals participated in discounted blood draws*



Thank you

QUESTIONS?



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